

Estratégia de Cirurgias Eletivas no âmbito do SUS

Brasília-DF | 31/10/2019

Repasse de Recursos da Estratégia de Cirurgias Eletivas - 2019

UF	jan/19	fev/19	mar/19	abr/19	mai/19	jun/19	jul/19	ago/19	Total Geral
AC	0,00	3.073,23	0,00	0,00	0,00	54.151,35	0,00	0,00	57.224,58
AL	12.345,60	56.695,05	34.534,71	167.758,87	1.047.759,05	348.872,55	534.771,94	91.451,82	2.294.189,59
AM	45.742,51	61.416,98	49.876,76	75.134,45	73.510,41	91.837,34	90.405,43	281.565,68	769.489,56
AP	28.838,18	43.964,55	22.016,62	23.686,55	27.518,45	28.243,55	3.709,43	16.380,44	194.357,77
BA	2.454.397,61	1.424.284,39	933.865,74	1.885.813,20	3.490.346,53	3.249.526,08	4.770.363,39	264.361,69	18.472.958,63
CE	200.851,61	324.018,17	203.037,83	589.955,68	833.301,04	960.641,92	629.385,65	784.252,27	4.525.444,17
DF	443.855,92	498.708,93	443.442,31	407.665,40	556.594,06	574.200,33	540.323,08	194.352,80	3.659.142,83
ES	13.141,50	0,00	0,00	0,00	291.847,62	523.050,13	621.336,33	592.377,23	2.041.752,81
GO	859.720,59	2.393.032,04	802.103,27	0,00	841.663,66	2.578.886,10	685.460,26	0,00	8.160.865,92
MA	16.548,03	997.173,35	818.148,05	1.362.497,01	1.274.399,37	717.822,83	426.741,87	83.419,13	5.696.749,64
MG	1.108.343,30	5.246.082,27	4.071.015,25	4.829.862,21	0,00	10.170.202,02	0,00	0,00	25.425.505,05
MS	58.207,82	121.736,89	111.772,62	156.576,99	388.671,70	2.097.765,42	331.587,14	0,00	3.266.318,58
MT	25.463,62	40.455,48	46.318,86	52.539,50	62.717,55	93.884,48	217.822,25	216.977,31	756.179,05
PA	2.813,15	27.277,18	411.688,78	751.588,69	1.224.036,38	1.253.186,63	945.682,83	498.113,11	5.114.386,75
PB	9.408,92	28.549,20	130.570,12	232.141,83	1.009.684,99	762.538,88	754.454,47	522.951,62	3.450.300,03
PE	479.576,78	685.758,30	783.847,12	1.365.097,69	1.825.567,43	1.182.095,43	3.607.501,72	897.883,14	10.827.327,61
PI	586.869,34	135.311,32	133.383,76	157.679,78	229.926,43	151.153,85	144.611,56	319.904,33	1.858.840,37
PR	183.732,14	706.521,41	763.519,05	1.194.851,26	3.021.864,43	2.775.199,69	3.522.384,09	795.784,82	12.963.856,89
RJ	3.713.201,26	4.082.297,05	3.422.089,31	859.038,50	0,00	4.250.987,17	3.800.096,91	0,00	20.127.710,20
RN	198.606,78	274.986,48	927.400,16	1.157.974,90	703.108,07	608.502,85	351.451,14	0,00	4.222.030,38
RO	27.408,84	59.204,12	214.619,45	382.589,12	359.379,79	5.833,93	0,00	536.393,41	1.585.428,66
RR	17.327,89	0,00	25.906,30	0,00	0,00	0,00	0,00	0,00	43.234,19
RS	629.467,97	884.891,68	2.645.736,63	3.147.962,15	870.823,64	4.057.237,14	1.395.350,92	0,00	13.631.470,13
SC	2.561.459,22	1.242.689,23	1.253.009,65	0,00	0,00	3.371.438,74	0,00	0,00	8.428.596,84
SE	0,00	0,00	231.480,00	320.985,60	88.734,00	0,00	258.486,00	202.159,20	1.101.844,80
SP	2.841.459,97	4.501.303,82	10.824.084,35	5.155.012,05	9.251.575,42	11.733.366,97	9.982.256,73	0,00	54.289.059,31
TO	0,00	2.539,99	1.450,89	183.764,76	227.324,12	191.523,08	169.563,01	363,22	776.529,07
Total Geral	16.518.788,55	23.841.971,11	29.304.917,59	24.460.176,19	27.700.354,14	51.832.148,46	33.783.746,15	6.298.691,22	213.740.793,41

Execução de Estratégia de Cirurgias Eletivas 2019

UF	PT GM 195/2019	PT GM 1996/2019	TOTAL LIMITE	REPASSE Jan/19 a Jul/19	REPASSE Ago/19	TOTAL REPASSE	SALDO PT 195/2019 Até Jul/19	SALDO PT 1996/2019	PRODUÇÃO EXCEDENTE Mai/19 a Jul/19	% EXECUÇÃO TOTAL
AC	599.259,82	399.506,54	998.766,36	57.224,58	0,00	57.224,58	542.035,24	399.506,54	0,00	5,73%
AL	2.438.462,80	1.625.641,87	4.064.104,67	2.202.737,77	91.451,82	2.294.189,59	235.725,03	1.534.190,05	0,00	56,45%
AM	2.935.275,80	1.956.850,53	4.892.126,33	487.923,88	281.565,68	769.489,56	2.447.351,92	1.675.284,85	0,00	15,73%
AP	576.219,61	384.146,41	960.366,02	177.977,33	16.380,44	194.357,77	398.242,28	367.765,97	0,00	20,24%
BA	11.083.775,18	7.389.183,45	18.472.958,63	18.208.596,94	264.361,69	18.472.958,63	0,00	0,00	94.135,20	100,00%
CE	6.515.761,08	4.343.840,72	10.859.601,80	3.741.191,90	784.252,27	4.525.444,17	2.774.569,18	3.559.588,45	0,00	41,67%
DF	2.195.485,70	1.463.657,13	3.659.142,83	3.464.790,03	194.352,80	3.659.142,83	0,00	0,00	0,00	100,00%
ES	2.901.139,87	1.934.093,24	4.835.233,11	1.449.375,58	592.377,23	2.041.752,81	1.451.764,29	1.341.716,01	0,00	42,23%
GO	4.896.519,56	3.264.346,37	8.160.865,93	8.160.865,92	0,00	8.160.865,92	0,00	0,01	4.839.000,02	100,00%
MA	5.056.484,89	3.370.989,93	8.427.474,82	5.613.330,51	83.419,13	5.696.749,64	0,00	2.730.725,18	0,00	67,60%
MG	15.255.303,03	10.170.202,02	25.425.505,05	25.425.505,05	0,00	25.425.505,05	0,00	0,00	12.883.508,98	100,00%
MS	1.959.791,15	1.306.527,43	3.266.318,58	3.266.318,58	0,00	3.266.318,58	0,00	0,00	728.648,58	100,00%
MT	2.415.869,00	1.610.579,33	4.026.448,33	539.201,74	216.977,31	756.179,05	1.876.667,26	1.393.602,02	0,00	18,78%
PA	6.043.477,73	4.028.985,15	10.072.462,88	4.616.273,64	498.113,11	5.114.386,75	1.427.204,09	3.530.872,04	0,00	50,78%
PB	2.907.786,76	1.938.524,51	4.846.311,27	2.927.348,41	522.951,62	3.450.300,03	0,00	1.396.011,24	0,00	71,19%
PE	6.842.837,06	4.561.891,37	11.404.728,43	9.929.444,47	897.883,14	10.827.327,61	0,00	577.400,82	0,00	94,94%
PI	2.325.370,27	1.550.246,84	3.875.617,11	1.538.936,04	319.904,33	1.858.840,37	786.434,23	1.230.342,51	0,00	47,96%
PR	8.177.435,25	5.451.623,50	13.629.058,75	12.168.072,07	795.784,82	12.963.856,89	0,00	665.201,86	0,00	95,12%
RJ	12.076.626,12	8.051.084,08	20.127.710,20	20.127.710,20	0,00	20.127.710,20	0,00	0,00	6.278.120,51	100,00%
RN	2.533.218,23	1.688.812,15	4.222.030,38	4.222.030,38	0,00	4.222.030,38	0,00	0,00	1.051.746,67	100,00%
RO	1.304.377,29	869.584,86	2.173.962,15	1.049.035,25	536.393,41	1.585.428,66	255.342,04	333.191,45	0,00	72,93%
RR	377.516,37	251.677,60	629.193,97	43.234,19	0,00	43.234,19	334.282,18	251.677,60	0,00	6,87%
RS	8.178.882,07	5.452.588,05	13.631.470,12	13.631.470,13	0,00	13.631.470,13	0,00	-0,01	6.508.274,04	100,00%
SC	5.057.158,10	3.371.438,74	8.428.596,84	8.428.596,84	0,00	8.428.596,84	0,00	0,00	12.314.011,45	100,00%
SE	1.652.777,93	1.101.851,95	2.754.629,88	899.685,60	202.159,20	1.101.844,80	753.092,33	899.692,75	0,00	40,00%
SP	32.573.435,61	21.715.623,74	54.289.059,35	54.289.059,31	0,00	54.289.059,31	0,00	0,04	4.343.362,04	100,00%
TO	1.119.753,72	746.502,49	1.866.256,21	776.165,85	363,22	776.529,07	343.587,87	746.139,27	0,00	41,61%
TOTAL	150.000.000,00	100.000.000,00	250.000.000,00	207.442.102,19	6.298.691,22	213.740.793,41	13.626.297,94	22.632.908,65	49.040.807,49	85,50%

Execução de Estratégia de Cirurgias Eletivas 2019

CMPT	FREQUÊNCIA MAC	FREQUÊNCIA FAEC	TOTAL
201901	126.935	20.445	147.380
201902	135.328	27.987	163.315
201903	126.773	41.364	168.137
201904	137.449	42.746	180.195
201905	142.383	60.419	202.802
201906	134.361	62.292	196.653
201907	146.397	61.377	207.774
201908	189.715	31.236	220.951
Total Geral	1.139.341	347.866	1.487.207

CMPT	R\$ VALOR PRODUZIDO MAC	R\$ VALOR PRODUZIDO FAEC	TOTAL
201901	74.327.402,79	19.899.296,11	94.226.698,90
201902	77.741.149,72	27.031.410,05	104.772.559,77
201903	73.193.028,83	39.498.116,44	112.691.145,27
201904	78.965.221,12	41.103.252,30	120.068.473,42
201905	82.052.225,67	58.916.858,08	140.969.083,75
201906	77.295.154,21	62.661.345,90	139.956.500,11
201907	84.653.359,11	60.787.552,73	145.440.911,84
201908	120.208.482,24	28.589.184,19	148.797.666,43
Total Geral	668.436.023,69	338.487.015,80	1.006.923.039,49

DEPARTAMENTO DE REGULAÇÃO, AVALIAÇÃO E CONTROLE - DRAC

OBRIGADO!