

Câmara Técnica de Medicamentos Excepcionais

- 1. PGR / MP – STJ**
- 2. Adequação dos protocolos**
- 3. BNDES / CEF / BB**
- 4. Compra centralizada**
 - Imiglucerase**
 - Interferon**
- 5. CONFAZ**

Valor aprovado por UF e mês de competência

UF	jan-03	fev-03	mar-03	abr-03	mai-03	jun-03
AC	23.921	23.815	21.281	24.722	27.093	28.464
AL	647.870	746.047	754.483	572.739	651.106	670.110
AP	14.958	14.986	0	22.984	20.884	0
AM	379.797	360.230	349.922	336.349	381.691	338.657
BA	978.683	849.406	914.209	1.345.866	1.465.271	1.125.676
CE	1.606.365	1.396.818	1.845.825	2.268.764	2.131.111	2.228.047
DF	875.547	721.288	614.986	819.946	739.466	374.226
ES	820.502	319.397	476.590	626.396	771.426	255.899
GO	1.025.789	1.080.548	1.113.008	1.201.382	1.195.312	1.175.926
MA	408.423	335.264	354.522	357.954	396.007	277.808
MT	682.180	736.147	768.132	815.989	801.435	724.540
MS	400.175	455.350	516.571	345.168	428.001	349.734
MG	4.249.305	4.412.672	5.026.797	6.497.195	7.091.027	6.858.622
PA	485.864	371.202	316.005	310.636	304.989	95.019
PB	208.047	206.813	455.473	424.039	394.767	422.132
PR	2.164.904	2.111.106	2.310.926	2.471.563	2.506.251	2.402.688
PE	1.206.611	1.654.399	1.187.947	1.321.628	1.177.076	1.318.589
PI	260.671	216.197	287.245	110.800	127.835	172.323
RJ	2.766.503	2.849.379	2.278.636	3.177.481	3.048.320	3.189.930
RN	497.825	565.134	593.437	574.893	542.587	647.935
RS	2.279.215	2.163.037	2.278.566	2.564.762	2.873.083	3.057.280
RO	72.254	53.891	38.724	46.115	41.327	64.420
RR	0	11.763	0	30.903	11.432	9.287
SC	1.197.518	1.095.634	1.398.580	1.271.251	1.067.625	1.111.543
SP	14.097.381	14.116.580	14.132.238	16.230.819	16.218.324	15.334.811
SE	161.807	158.473	169.053	124.407	190.789	198.118
TO	182.560	170.391	198.727	187.575	179.484	179.302
Total	37.694.675	37.195.964	38.401.882	44.082.326	44.783.718	42.611.086

Valor aprovado por UF e mês de competência

UF	jul-03	ago-03	set-03	out-03	nov-03	dez-03
AC	26.859	47.046	53.025	38.342	0	80.421
AL	619.473	523.455	402.322	288.285	0	553.259
AP	14.731	16.933	0	0	30.918	1.197
AM	261.784	257.069	278.979	219.242	245.838	263.964
BA	2.079.465	1.155.921	0	982.363	901.319	0
CE	0	1.997.703	1.593.131	3.390.409	0	1.801.098
DF	689.958	0	600.852	1.021.454	0	917.375
ES	2.201.313	0	895.580	1.077.434	1.398.676	0
GO	1.219.142	0	1.024.888	1.029.671	1.007.879	1.199.163
MA	211.666	177.833	202.668	123.120	183.281	350.034
MT	673.926	562.197	0	606.328	620.538	0
MS	423.922	275.439	304.439	351.434	439.990	300.549
MG	5.331.133	0	4.556.523	3.823.673	0	3.860.863
PA	173.525	169.566	206.795	271.926	478.785	246.324
PB	431.918	354.093	357.257	360.204	474.677	405.119
PR	2.810.242	2.168.641	2.310.544	2.258.459	2.410.654	2.064.896
PE	1.228.531	1.134.569	1.111.833	1.270.192	1.381.221	1.341.783
PI	261.459	0	204.518	499.592	235.292	337.086
RJ	3.263.128	0	6.617.224	3.088.900	3.779.557	2.815.746
RN	478.653	0	451.775	626.269	812.681	0
RS	2.836.684	0	2.581.295	579.012	0	4.545.902
RO	39.283	78.514	0	51.319	31.041	31.693
RR	4.921	7.215	10.313	5.575	10.355	11.783
SC	1.760.415	0	2.317.267	0	1.267.755	1.238.140
SP	16.250.109	14.390.463	14.142.614	14.877.168	13.436.114	16.653.570
SE	190.182	162.512	138.267	56.379	159.050	115.049
TO	174.445	146.167	148.460	136.570	121.129	125.039
Total	43.656.865	23.625.336	40.510.571	37.033.320	29.426.750	39.260.051

Valor aprovado por UF

UF	1º.Sem.	2º.Sem.	Total Anual
AC	149.296	245.693	394.989
AL	4.042.355	2.386.793	6.429.148
AP	73.811	63.780	137.590
AM	2.146.647	1.526.876	3.673.523
BA	6.679.111	5.119.069	11.798.179
CE	11.476.931	8.782.340	20.259.271
DF	4.145.459	3.229.639	7.375.098
ES	3.270.210	5.573.003	8.843.213
GO	6.791.964	5.480.743	12.272.707
MA	2.129.978	1.248.602	3.378.580
MT	4.528.423	2.462.988	6.991.411
MS	2.494.999	2.095.773	4.590.772
MG	34.135.618	17.572.193	51.707.811
PA	1.883.714	1.546.921	3.430.635
PB	2.111.270	2.383.268	4.494.538
PR	13.967.440	14.023.435	27.990.875
PE	7.866.250	7.468.129	15.334.379
PI	1.175.070	1.537.947	2.713.017
RJ	17.310.248	19.564.556	36.874.804
RN	3.421.811	2.369.378	5.791.188
RS	15.215.944	10.542.892	25.758.836
RO	316.731	231.850	548.581
RR	63.384	50.162	113.546
SC	7.142.151	6.583.577	13.725.728
SP	90.130.153	89.750.037	179.880.191
SE	1.002.646	821.439	1.824.086
TO	1.098.039	851.810	1.949.849
Total	244.769.652	213.512.893	458.282.545

Média dos Valores Aprovados - 2002

UF	ANUAL	OUT A DEZ	JUL A DEZ
AC	32.916	39.588	40.949
AL	535.762	280.514	397.799
AP	11.466	10.705	10.630
AM	306.127	243.015	254.479
BA	983.182	627.894	853.178
CE	1.688.273	1.730.502	1.463.723
DF	614.592	646.276	538.273
ES	736.934	825.370	928.834
GO	1.022.726	1.078.904	913.457
MA	281.548	218.812	208.100
MT	582.618	408.955	410.498
MS	382.564	363.991	349.295
MG	4.308.984	2.561.512	2.928.699
PA	285.886	332.345	257.820
PB	374.545	413.334	397.211
PR	2.332.573	2.244.669	2.337.239
PE	1.277.865	1.331.066	1.244.688
PI	226.085	357.323	256.325
RJ	3.072.900	3.228.068	3.260.759
RN	482.599	479.650	394.896
RS	2.146.570	1.708.305	1.757.149
RO	45.715	38.018	38.642
RR	9.462	9.238	8.360
SC	1.143.811	835.298	1.097.263
SP	14.990.016	14.988.950	14.958.340
SE	152.007	110.159	136.907
TO	162.487	127.579	141.968
Total	38.190.212	35.240.040	35.585.482

Evolução do teto dos Estados (4º.tr 2001 – 1º.tr 2003)

UF	PT 194/SAS, de 25.03.02	PT 1146/GM, de 20.06.02	PT 2423/GM, de 30.12.02	DIFERENÇA EM R\$	VARIAÇÃO %
AC	25.431,00	28.544,14	42.309,94	13.765,80	48,23
AL	717.034,00	754.937,47	515.083,35	(239.854,12)	(31,77)
AM	310.910,00	386.405,27	265.943,84	(120.461,43)	(31,17)
AP	14.579,00	13.650,86	10.554,92	(3.095,94)	(22,68)
BA	862.235,00	1.126.448,84	1.078.462,10	(47.986,74)	(4,26)
CE	1.824.854,00	1.742.496,50	1.196.944,50	(545.552,00)	(31,31)
DF	867.218,00	752.913,85	430.270,14	(322.643,71)	(42,85)
ES	1.099.317,00	580.838,81	1.032.297,92	451.459,11	77,73
GO	1.029.440,00	1.127.785,40	748.010,04	(379.775,36)	(33,67)
MA	275.431,00	440.346,03	197.389,00	(242.957,03)	(55,17)
MG	4.383.902,00	4.838.309,89	3.295.885,39	(1.542.424,50)	(31,88)
MS	462.711,00	482.949,11	334.600,06	(148.349,05)	(30,72)
MT	611.815,00	749.567,37	412.040,70	(337.526,67)	(45,03)
PA	270.303,00	452.663,64	183.295,33	(269.368,31)	(59,51)
PB	208.585,00	363.268,60	381.089,24	17.820,64	4,91
PE	1.125.977,00	1.480.696,69	1.158.310,78	(322.385,91)	(21,77)
PI	275.723,00	297.429,23	155.325,68	(142.103,55)	(47,78)
PR	2.146.194,00	2.318.245,52	2.429.808,98	111.563,46	4,81
RJ	2.681.015,00	2.891.525,74	3.293.450,77	401.925,03	13,90
RN	363.865,00	604.958,43	310.142,55	(294.815,88)	(48,73)
RO	26.573,00	64.353,40	39.265,64	(25.087,76)	(38,98)
RR	9.327,00	5.957,77	7.483,02	1.525,25	25,60
RS	2.125.382,00	2.417.508,44	1.805.992,84	(611.515,60)	(25,30)
SC	1.095.935,00	1.297.777,72	1.359.227,21	61.449,49	4,73
SE	163.043,00	189.649,32	163.653,75	(25.995,57)	(13,71)
SP	12.560.208,00	14.657.444,61	14.927.728,71	270.284,10	1,84
TO	169.471,00	197.178,83	156.357,46	(40.821,37)	(20,70)
Total	35.706.478,00	40.263.851,48	35.930.923,86	(4.332.927,62)	(10,76)

1º PROPOSTA / MS (MILHÕES)

Janeiro	35.931	
Fevereiro	35.931	
Março	35.931	
Abril	40.269	
Maio	40.269	
Junho	40.269	
Subtotal	228.600	
Julho	?	
Agosto	?	
Setembro	?	
Outubro	?	
Novembro	?	
Dezembro	?	
Subtotal	251.400	287.400
T O T A L	480.000	516.000

2º PROPOSTA / MS

Janeiro	35.931	
Fevereiro	35.931	
Março	41.597	
Abril	41.597	
Mai	41.597	
Junho	41.597	
Subtotal	238.250	
Julho	?	
Agosto	?	
Setembro	?	
Outubro	?	
Novembro	?	
Dezembro	?	
Subtotal	241.750	277.750
T O T A L	480.000.000,00	516.000.000,00