



# SOCIAL SECURITY STATISTICAL BULLETIN

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## PRESENTATION

The Social Security Statistical Bulletin – BEPS is a monthly publication of the Social Security Secretary of the Ministry of Social Security. It is composed by 27 tables with data on benefits, revenue, the INSS cash flow and a set of economic and demographic indicators. Hence it covers the General Regime and social assistance benefits operated by the National Institute of Social Insurance (INSS). This bulletin neither contains information on current public servant funds (Regimes Próprios de Previdência Social) nor on the supplementary pension system (Previdência Complementar).

Table 1 is meant to bring basic information in a nutshell, with key data on benefits, revenue, cash flow, population and coverage. The following tables 2 to 8 unfold information on benefit concession: according to urban/rural sectors (table 2); quantity and value by species of benefits (table 3); quantity and value by value ranges (tables 4 and 5); geographical dispersion according to federal states (tables 6 and 7); and by species of benefits (table 8).

Table 9 shows information on new emissions, benefits which have been paid for the first time in the month of reference and still are not part of the permanent benefit roster.

Data 10 to 16 bring data on benefit emission, i.e. credits sent to be paid and generated from the active roster. The table sequence follows the structure used for benefit concession (tables 2 to 8).

Information on tables 17 and 18 refers to benefit cessation and suspension and is usually presented with a delay of one month. The benefits mentioned in those tables were suspended or ceased from the day the payment spreadsheet of the month of reference was generated until the elaboration of the following spreadsheet. Benefit requirements according to federal states are shown on table 19, classified as required, denied and under analysis. Table 20 brings the monthly evolution of benefit requirements, concessions and denials. The quantity of benefits under analysis, unfolded according to time since requirement and on whom depends the next step of the concession/denial process is the content of table 21.

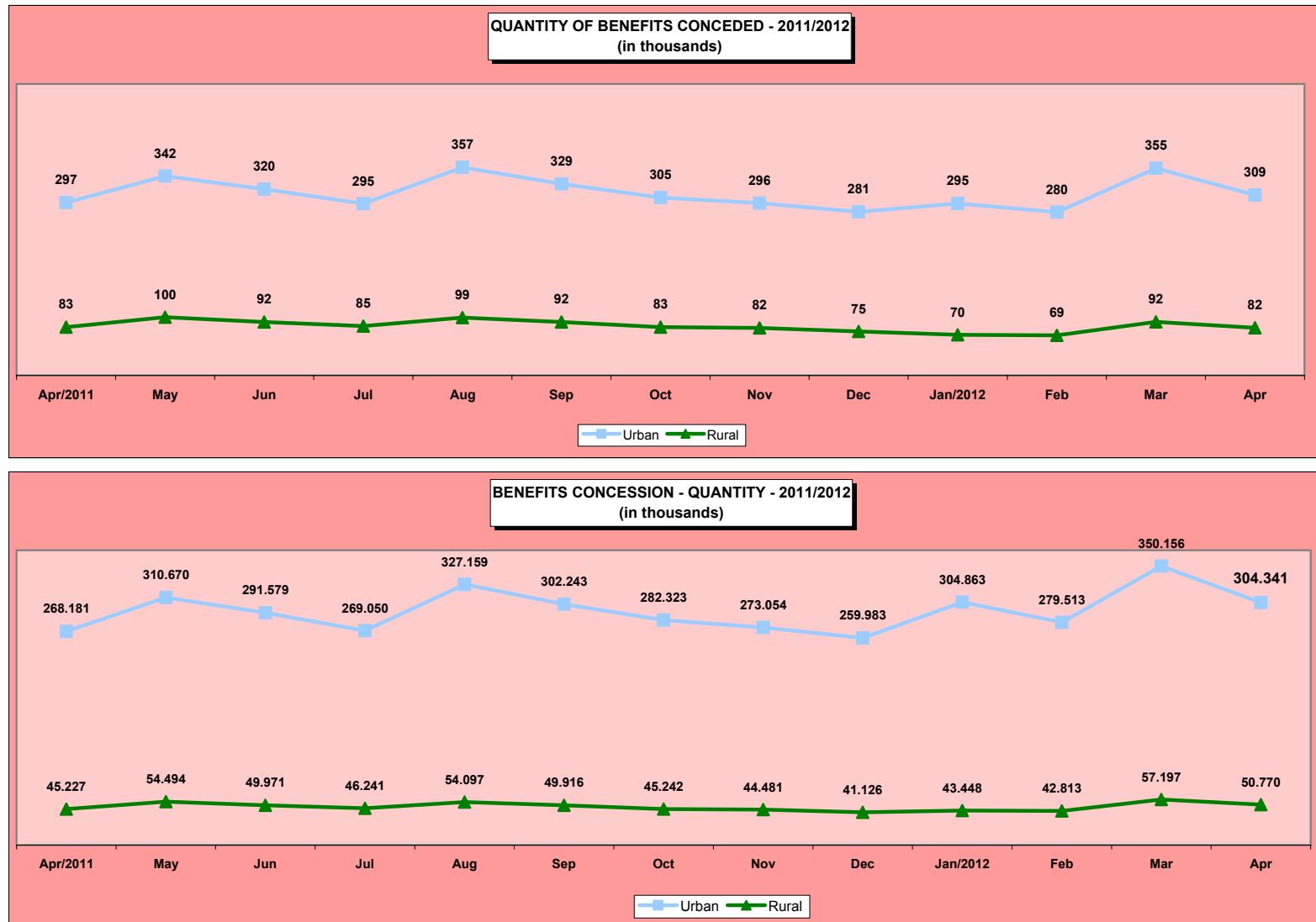
Revenue of Social Security stemming from all sources collected by means of the Guia da Previdência Social (GPS) are shown on tables 22 to 25: on table 22 one sees the monthly evolution of social security revenue; table 23 brings detailed information on the sources of revenue; table 24 shows revenue from companies by economic sector and table 25 is by federal states.

The last two tables show the INSS cash flow (table 26) and other basic data on social security and the economy (table 27). The definitions used are presented after the last table.

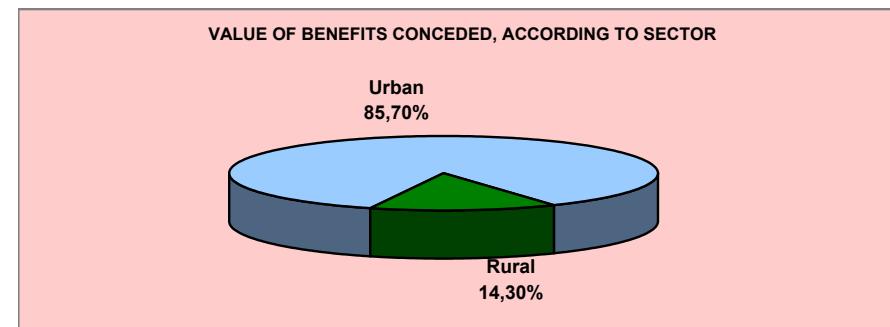
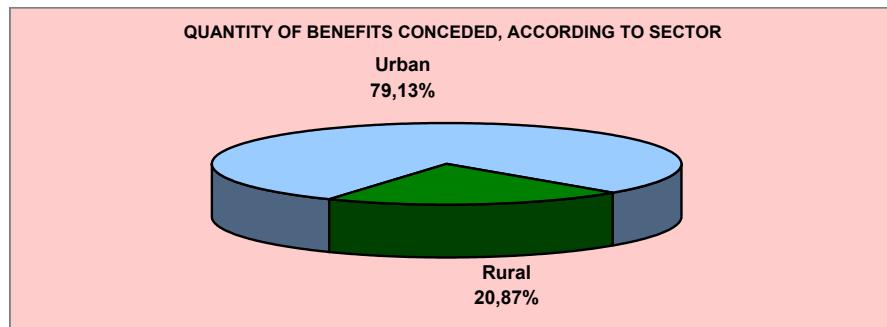
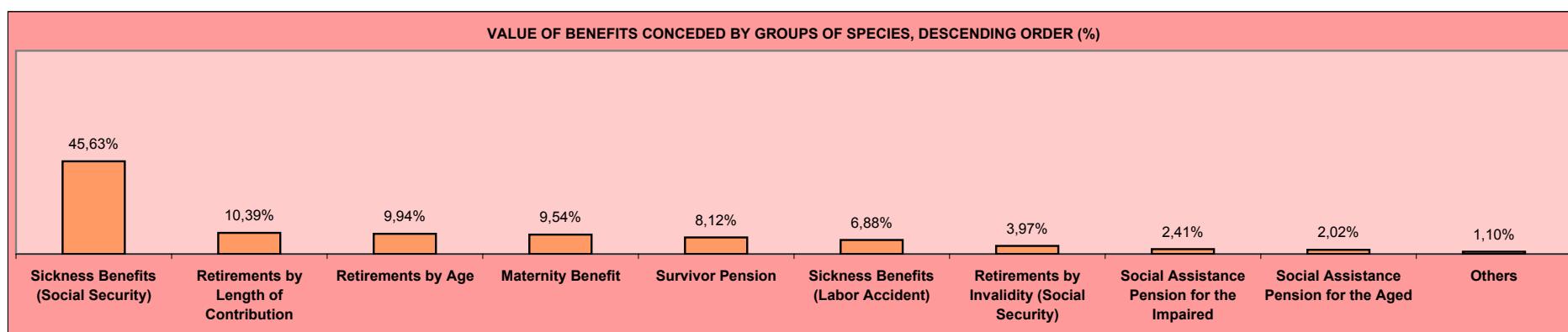
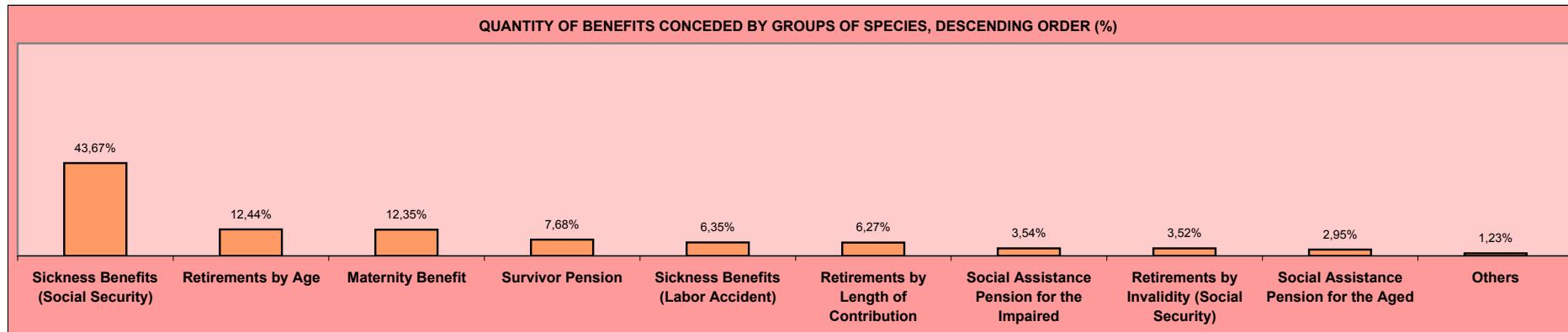
For a long time the Brazilian Social Security has been owing information accessible in foreign languages. We hope the Statistical Bulletin helps to fill that gap. Please do not hesitate to contact us if you have any doubts or suggestions on the information presented.











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## BENEFITS CONCEDED ACCORDING TO LARGE GROUPS, VALUE RANGES

VALUE RANGES (NR MINIMUM WAGES)	QUANTITY						VALUE (R\$)					
	Total	% of total	% Accumulated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU	Total	% of total	% Accumulated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU
<b>TOTAL</b>	<b>391.013</b>	<b>100,00</b>	<b>–</b>	<b>365.619</b>	<b>25.306</b>	<b>88</b>	<b>355.110.370</b>	<b>100,00</b>	<b>–</b>	<b>339.246.303</b>	<b>15.740.361</b>	<b>123.706</b>
< 1	1.735	0,44	0,44	1.734	–	1	748.088	0,21	0,21	747.737	–	351
= 1	211.866	54,18	54,63	186.556	25.305	5	131.780.652	37,11	37,32	116.037.832	15.739.710	3.110
1 -  2	116.399	29,77	84,40	116.326	1	72	100.018.928	28,17	65,49	99.929.786	651	88.492
2 -  3	31.659	8,10	92,49	31.655	–	4	47.743.702	13,44	78,93	47.736.711	–	6.991
3 -  4	15.721	4,02	96,51	15.717	–	4	33.811.057	9,52	88,45	33.801.681	–	9.376
4 -  5	8.636	2,21	98,72	8.636	–	–	23.933.339	6,74	95,19	23.933.339	–	–
5 -  6	4.282	1,10	99,82	4.282	–	–	14.168.489	3,99	99,18	14.168.489	–	–
6 -  7	625	0,16	99,98	625	–	–	2.451.746	0,69	99,87	2.451.746	–	–
7 -  8	62	0,02	99,99	61	–	1	287.174	0,08	99,95	282.233	–	4.941
8 -  9	19	0,00	100,00	19	–	–	98.723	0,03	99,98	98.723	–	–
9 -  10	4	0,00	100,00	4	–	–	22.793	0,01	99,99	22.793	–	–
10 -  20	1	0,00	100,00	1	–	–	6.733	0,00	99,99	6.733	–	–
20 -  30	1	0,00	100,00	1	–	–	6.968	0,00	99,99	6.968	–	–
30 -  40	–	–	100,00	–	–	–	–	–	99,99	–	–	–
40 -  50	–	–	100,00	–	–	–	–	–	99,99	–	–	–
50 -  60	–	–	100,00	–	–	–	–	–	99,99	–	–	–
60 -  70	–	–	100,00	–	–	–	–	–	99,99	–	–	–
70 -  80	1	0,00	100,00	–	–	1	10.446	0,00	99,99	–	–	10.446
80 -  90	2	0,00	100,00	2	–	–	21.532	0,01	100,00	21.532	–	–
90 -  100	–	–	100,00	–	–	–	–	–	100,00	–	–	–
> 100	–	–	100,00	–	–	–	–	–	100,00	–	–	–

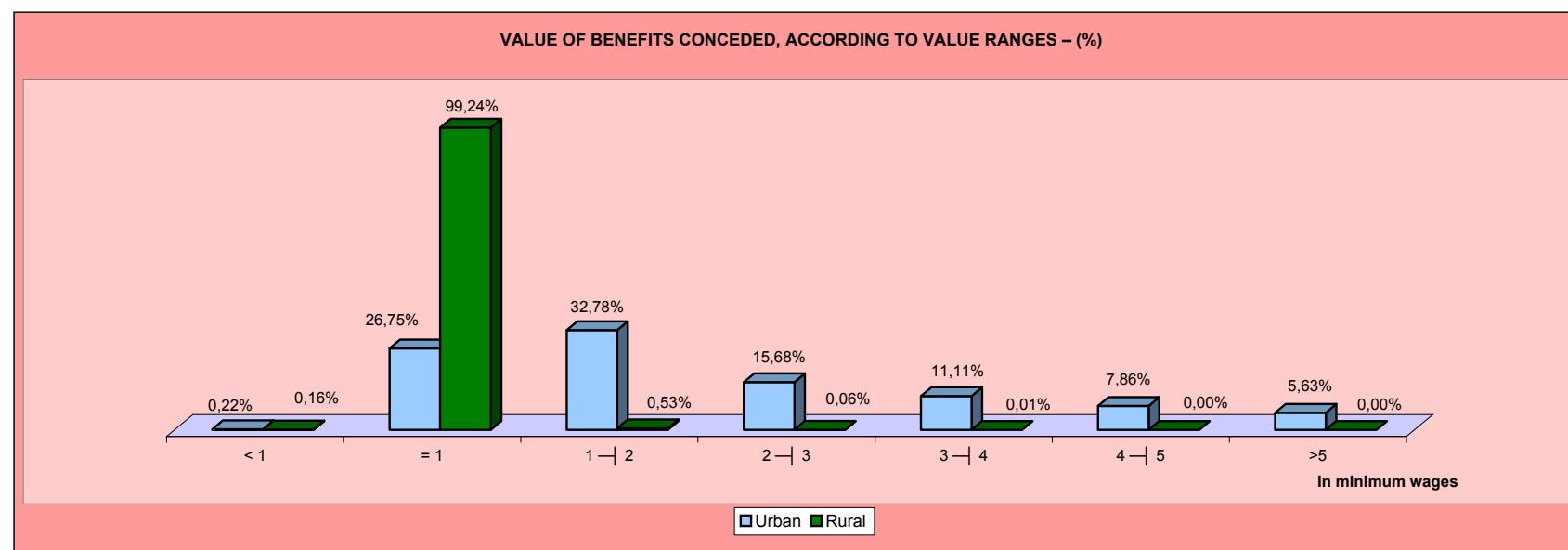
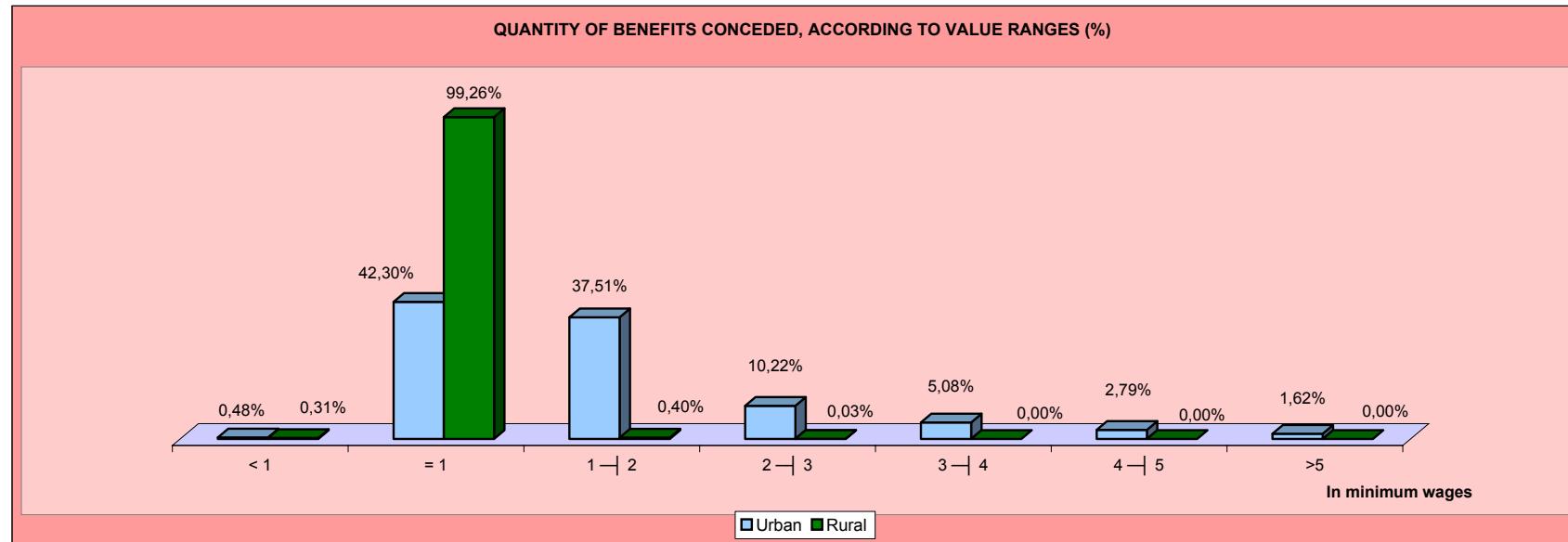
SOURCE: DATAPREV, SUB, SINTSESE.

05

## BENEFITS CONCEDED BY SECTOR AND LARGE GROUPS, ACCORDING TO VALUE RANGES

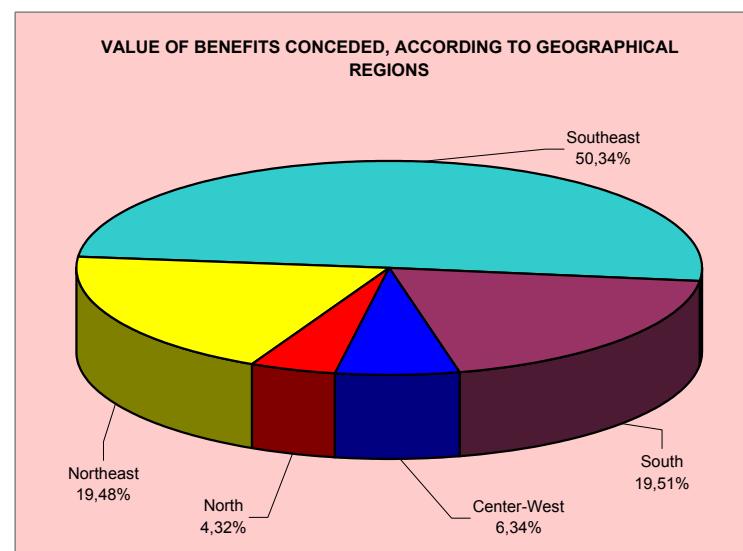
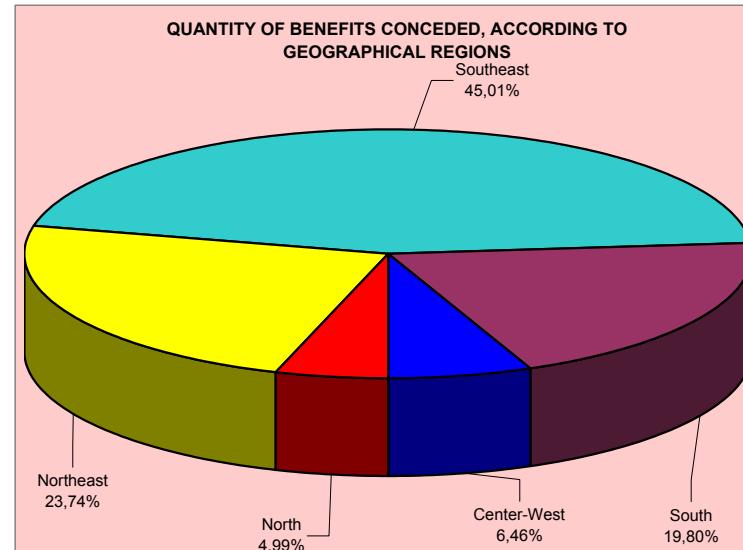
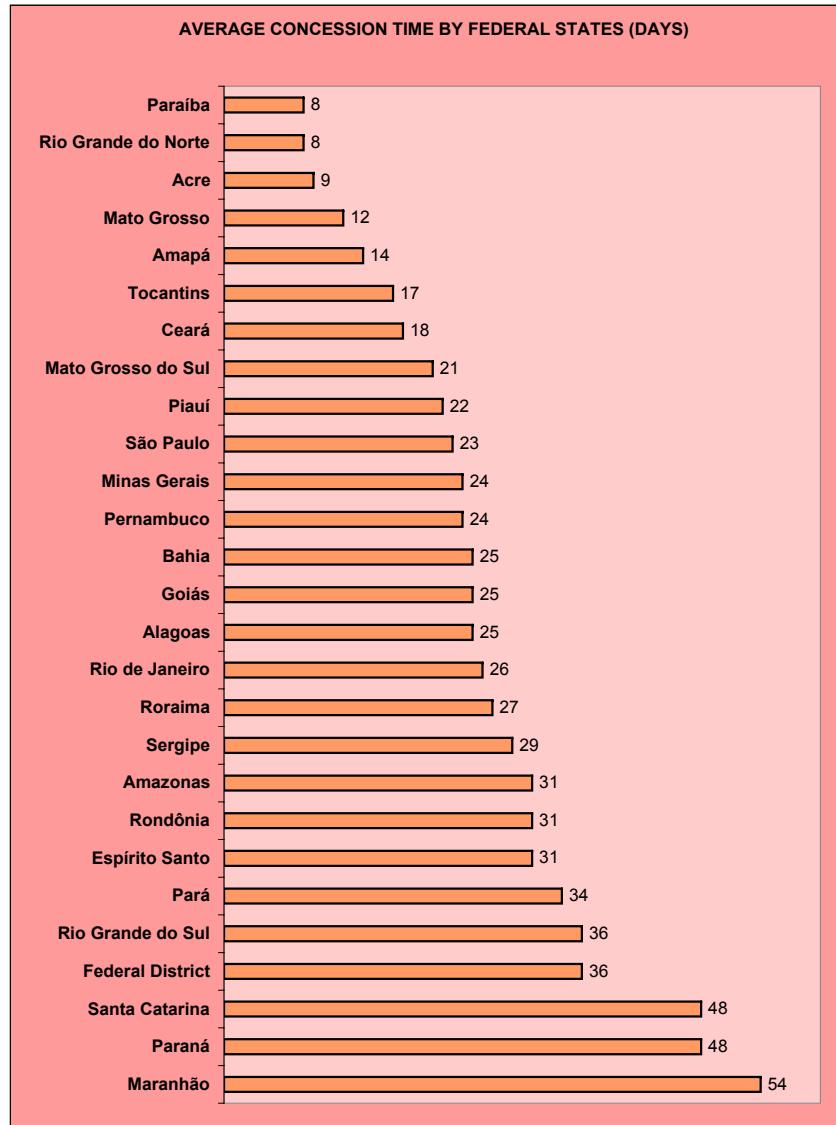
VALUE RANGES (in min. wages)	URBAN SECTOR								RURAL SECTOR					
	Quantity				Value (R\$)				Quantity			Value (R\$)		
	Total	General Regime	Assistential Benefits	Treasury Owed	Total	General Regime	Assistential Benefits	Treas. Owed	Total	General Regime	Assistential Benefits	Total	General Regime	Assistential Benefits
<b>TOTAL</b>	<b>309.410</b>	<b>284.016</b>	<b>25.306</b>	<b>88</b>	<b>304.340.609</b>	<b>288.476.542</b>	<b>15.740.361</b>	<b>123.706</b>	<b>81.603</b>	<b>81.603</b>	<b>-</b>	<b>50.769.761</b>	<b>50.769.761</b>	<b>-</b>
< 1	1.486	1.485	-	1	669.169	668.818	-	351	249	249	-	78.919	78.919	-
= 1	130.866	105.556	25.305	5	81.398.652	65.655.832	15.739.710	3.110	81.000	81.000	-	50.382.000	50.382.000	-
1 -  2	116.070	115.997	1	72	99.748.886	99.659.744	651	88.492	329	329	-	270.042	270.042	-
2 -  3	31.637	31.633	-	4	47.711.278	47.704.287	-	6.991	22	22	-	32.424	32.424	-
3 -  4	15.719	15.715	-	4	33.807.214	33.797.838	-	9.376	2	2	-	3.843	3.843	-
4 -  5	8.635	8.635	-	-	23.930.806	23.930.806	-	-	1	1	-	2.533	2.533	-
5 -  6	4.282	4.282	-	-	14.168.489	14.168.489	-	-	-	-	-	-	-	-
6 -  7	625	625	-	-	2.451.746	2.451.746	-	-	-	-	-	-	-	-
7 -  8	62	61	-	1	287.174	282.233	-	4.941	-	-	-	-	-	-
8 -  9	19	19	-	-	98.723	98.723	-	-	-	-	-	-	-	-
9 -  10	4	4	-	-	22.793	22.793	-	-	-	-	-	-	-	-
10 -  20	5	4	-	1	45.678	35.233	-	10.446	-	-	-	-	-	-
20 -  30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30 -  40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40 -  50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50 -  60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60 -  70	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70 -  80	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80 -  90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90 -  100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
> 100	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: DATAPREV, SUB, SINTESE.









08 BENEFITS CONCEDED, ACCORDING TO SPECIES		GENERAL REGIME BENEFITS						(continua)					
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)					
		Total	Sector	Urban	Rural	Total	Sector	Urban	Rural	Total	Sector	Urban	Rural
	<b>RETIREMENT BY AGE</b>												
07	Retirement by age of rural workers (*)	—	—	—	—	—	—	—	—	—	—	—	—
08	Retirement by age of rural employers (*)	—	—	—	—	—	—	—	—	—	—	—	—
41	Retirement by age	48.633	20.770	27.863	—	35.289.806	17.919.512	17.370.294	—	725,63	862,76	623,42	—
52	Retirement by age (Former Basic Plan) (*)	—	—	—	—	—	—	—	—	—	—	—	—
78	Retirement by age of naval veterans (Law 1.756/52)	—	—	—	—	—	—	—	—	—	—	—	—
81	Compulsory retirement by age (Ex-SASSE)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Retirement by Age</b>		<b>48.633</b>	<b>20.770</b>	<b>27.863</b>	—	<b>35.289.806</b>	<b>17.919.512</b>	<b>17.370.294</b>	—	<b>725,63</b>	<b>862,76</b>	<b>623,42</b>	—
	<b>RETIREMENT BY INVALIDITY</b>												
04	Retirement by invalidity of rural workers (*)	—	—	—	—	—	—	—	—	—	—	—	—
06	Retirement by invalidity of rural employers (*)	—	—	—	—	—	—	—	—	—	—	—	—
32	Retirement by invalidity general regime	13.831	12.008	1.823	—	14.085.465	12.948.165	1.137.300	—	1.018,40	1.078,29	623,86	—
33	Retirement by invalidity air pilots	—	—	—	—	—	—	—	—	—	—	—	—
34	Retirement by invalidity of naval veterans (Law 1.756/52) (*)	—	—	—	—	—	—	—	—	—	—	—	—
51	Retirement by invalidity (Former Basic Plan) (*)	—	—	—	—	—	—	—	—	—	—	—	—
83	Retirement by invalidity (Former member of SASSE) (*)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total de Aposentadorias por Invalidez</b>		<b>13.831</b>	<b>12.008</b>	<b>1.823</b>	—	<b>14.085.465</b>	<b>12.948.165</b>	<b>1.137.300</b>	—	<b>1.018,40</b>	<b>1.078,29</b>	<b>623,86</b>	—
	<b>RETIREMENT BY LENGTH OF CONTRIBUTION</b>												
42	Retirement by LOC General Regime	23.424	23.324	100	—	34.145.416	34.072.596	72.820	—	1.457,71	1.460,84	728,20	—
43	Retirement by LOC war veterans	—	—	—	—	—	—	—	—	—	—	—	—
44	Retirement by LOC air pilots (*)	—	—	—	—	—	—	—	—	—	—	—	—
45	Retirement by LOC journalists	—	—	—	—	—	—	—	—	—	—	—	—
46	Retirement by LOC special time accounting	674	674	—	—	1.798.723	1.798.723	—	—	2.668,73	2.668,73	—	—
49	Retirement by LOC ordinary (*)	—	—	—	—	—	—	—	—	—	—	—	—
57	Retirement by LOC teachers (Constit. Amendment 18/81) (*)	731	731	—	—	913.555	913.555	—	—	1.249,73	1.249,73	—	—
72	Retirement by LOC naval veterans (Law 1.756/52) (*)	—	—	—	—	—	—	—	—	—	—	—	—
82	Retirement by LOC (Former member of SASSE) (*)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Retirement by LOC</b>		<b>24.829</b>	<b>24.729</b>	<b>100</b>	—	<b>36.857.694</b>	<b>36.784.874</b>	<b>72.820</b>	—	<b>1.484,46</b>	<b>1.487,52</b>	<b>728,20</b>	—

SOURCE: DATAPREV, SUB, SINTESE.



ASSISTENTIAL BENEFITS				(conclusão)						
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)		
		Total	Sector		Total	Sector		Total	Sector	
			Urban	Rural		Urban	Rural		Urban	Rural
11	Old Social Assistance Pens. invalidity rural worker (Law 6.179/74) (*)	-	-	-	-	-	-	-	-	-
12	Old Social Assistance Pens. age rural worker (Law 6.179/74) (*)	-	-	-	-	-	-	-	-	-
30	Old Social Assistance Pension by invalidity (Law 6179/74) (*)	-	-	-	-	-	-	-	-	-
40	Old Social Assistance Pension by age (Law 6179/74) (*)	-	-	-	-	-	-	-	-	-
87	New Social Assistance Pension impaired person (LOAS)	13.760	13.760	-	8.558.749	8.558.749	-	622,00	622,00	-
88	New Social Assistance Pension aged person (LOAS)	11.546	11.546	-	7.181.612	7.181.612	-	622,00	622,00	-
<b>Total Assistential Benefits</b>		<b>25.306</b>	<b>25.306</b>	<b>-</b>	<b>15.740.361</b>	<b>15.740.361</b>	<b>-</b>	<b>622,00</b>	<b>622,00</b>	<b>-</b>

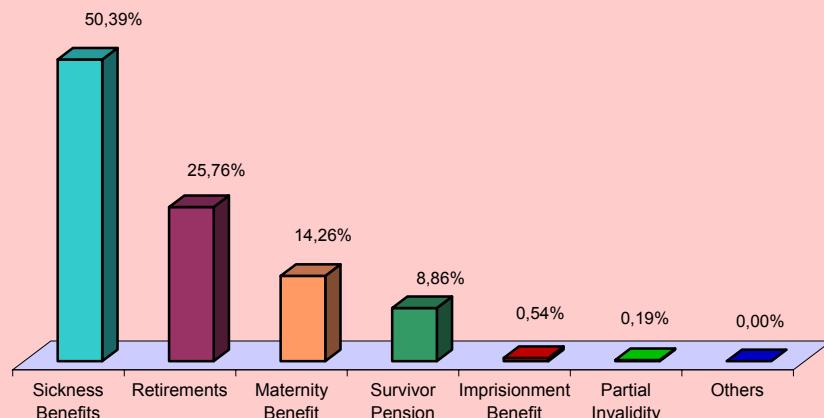
SOURCE: DATAPREV, SUB, SINTESE.

TREASURY OWED BENEFITS - EPU											
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)			
		Total	Sector		Total	Sector		Total	Sector		
			Urban	Rural		Urban	Rural		Urban	Rural	
22	Survivor pension of former public servants (*)	-	-	-	-	-	-	-	-	-	-
26	Special Pensions (Law 593/48) (*)	-	-	-	-	-	-	-	-	-	-
37	Retirement of supernumerary of federal servants (*)	-	-	-	-	-	-	-	-	-	-
38	Retirements of Former CAPIN (*)	-	-	-	-	-	-	-	-	-	-
54	Special lifelong survivor pensions (Law 9.793/99)	-	-	-	-	-	-	-	-	-	-
56	Talidomid victim special pension (Law 7.070/82)	14	14	-	19.867	19.867	-	1.419,04	1.419,04	-	-
58	Special retirement of victims of dictatorship (Law 6.683/79)	-	-	-	-	-	-	-	-	-	-
59	Survivor benefit victims of dictatorship (Law 6.683/79)	3	3	-	17.515	17.515	-	5.838,50	5.838,50	-	-
60	Special Lifelong Pension (Law 10.923/2004)	-	-	-	-	-	-	-	-	-	-
76	Family benefit of former Train Company RFFSA (Decree-Law 956/69)	-	-	-	-	-	-	-	-	-	-
85	Assistance Benefit of rubber worker (Law 7.986/89)	4	4	-	4.976	4.976	-	1.244,00	1.244,00	-	-
86	Assistential Survivor Benefit of rubber worker (Law 7.986/89)	20	20	-	24.880	24.880	-	1.244,00	1.244,00	-	-
89	Special pension for hemodialysis victims of Caruaru	-	-	-	-	-	-	-	-	-	-
96	Special Pension to victims of Hansen Disease (Law 11.520/2007)	47	47	-	56.468	56.468	-	1.201,45	1.201,45	-	-
<b>Total Treasury Owed Benefits</b>		<b>88</b>	<b>88</b>	<b>-</b>	<b>123.706</b>	<b>123.706</b>	<b>-</b>	<b>1.405,75</b>	<b>1.405,75</b>	<b>-</b>	

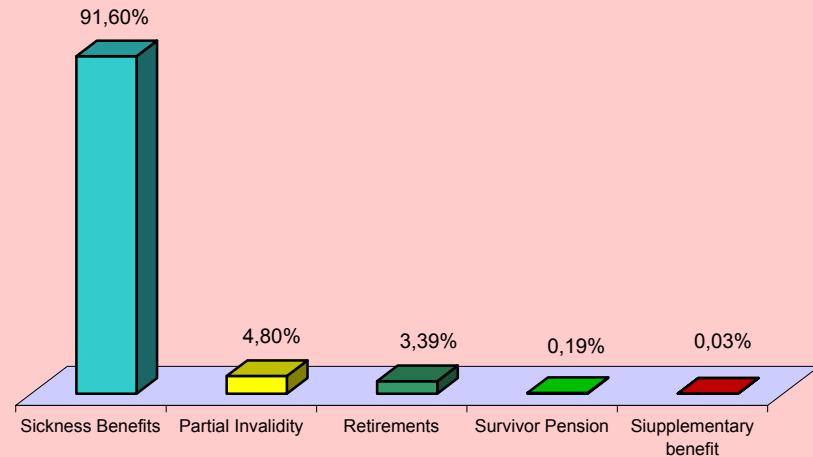
SOURCE: DATAPREV, SUB, SINTESE.

(\*) Extinct Species. Any concessions are due to judicial decision or administrative revisions.

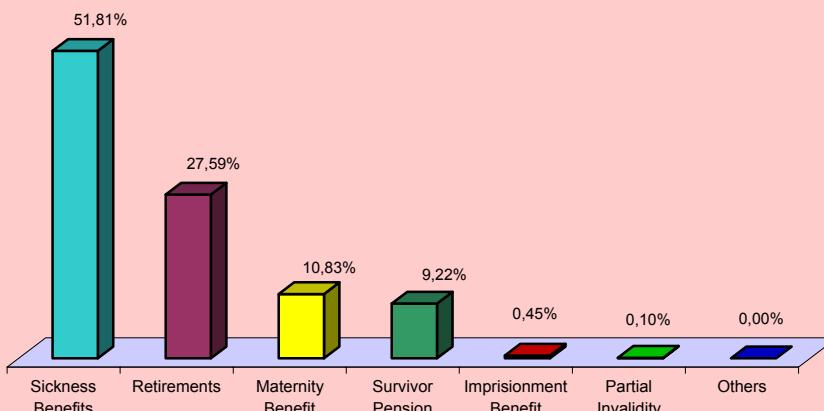
**QUANTITY OF BENEFITS CONCEDED OF THE GENERAL REGIME, ACCORDING TO GROUPS OF SPECIES**



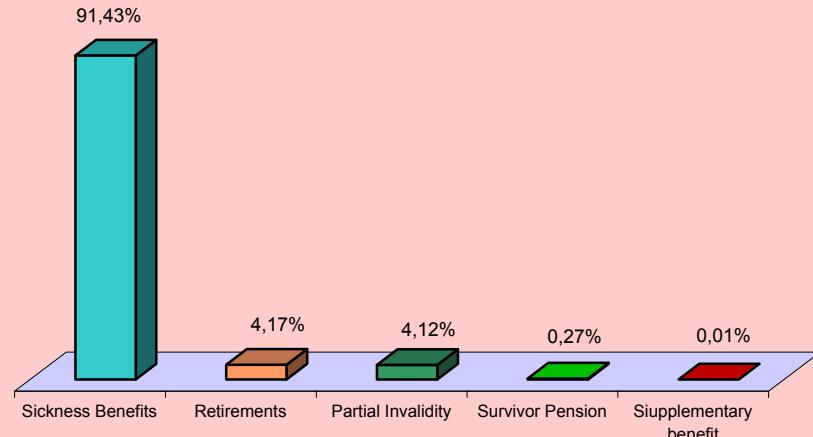
**QUANTITY OF LABOUR ACCIDENT BENEFITS CONCEDED ACCORDING TO GROUPS OF SPECIES**



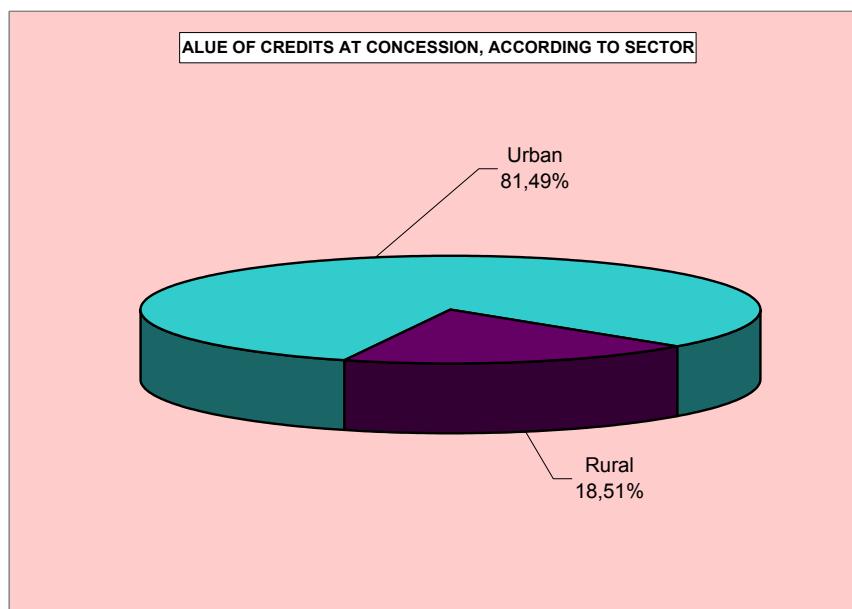
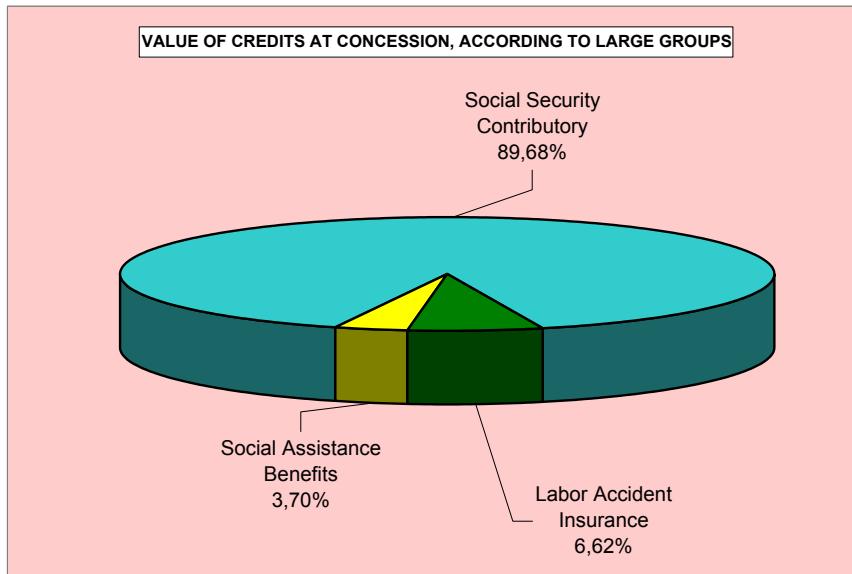
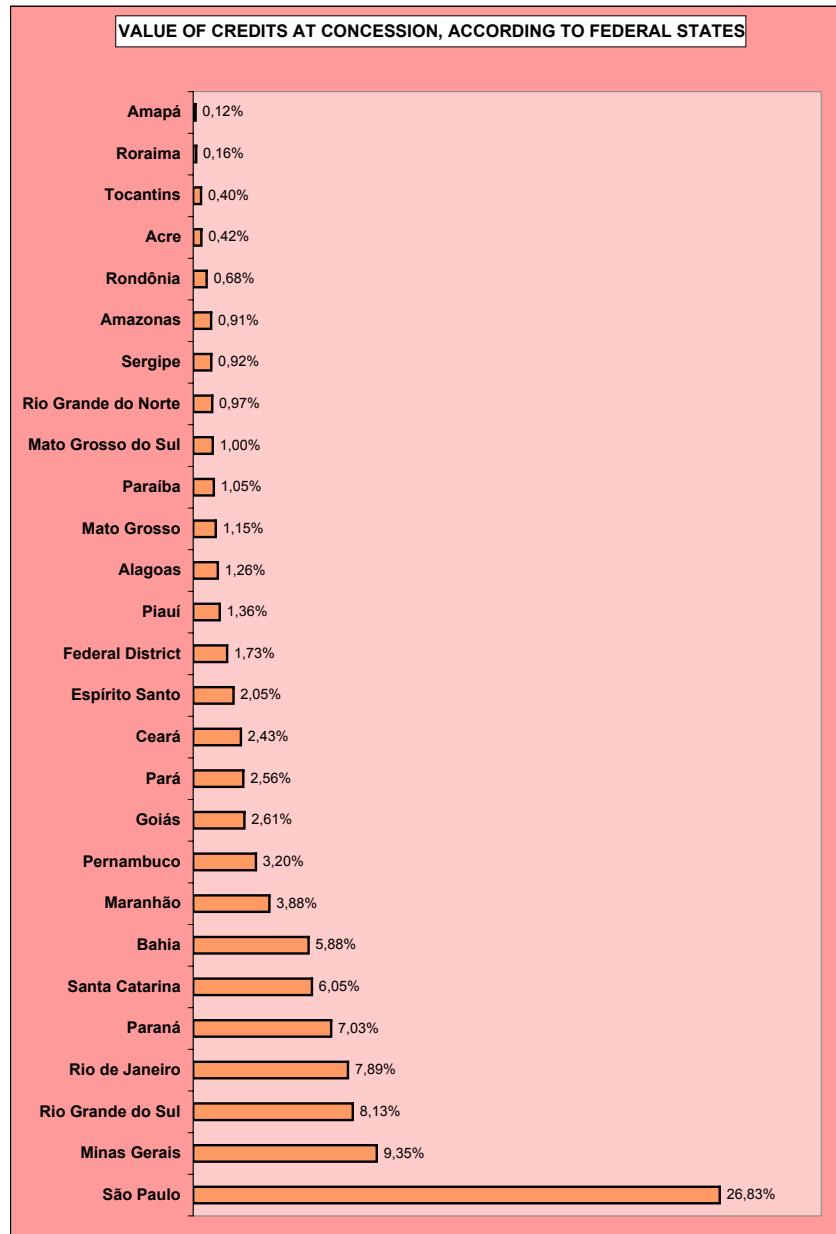
**VALUE OF BENEFITS CONCEDED OF THE GENERAL REGIME, ACCORDING TO GROUPS OF SPECIES**



**VALUE OF LABOUR ACCIDENT BENEFITS CONCEDED, ACCORDING TO GROUPS OF SPECIES**

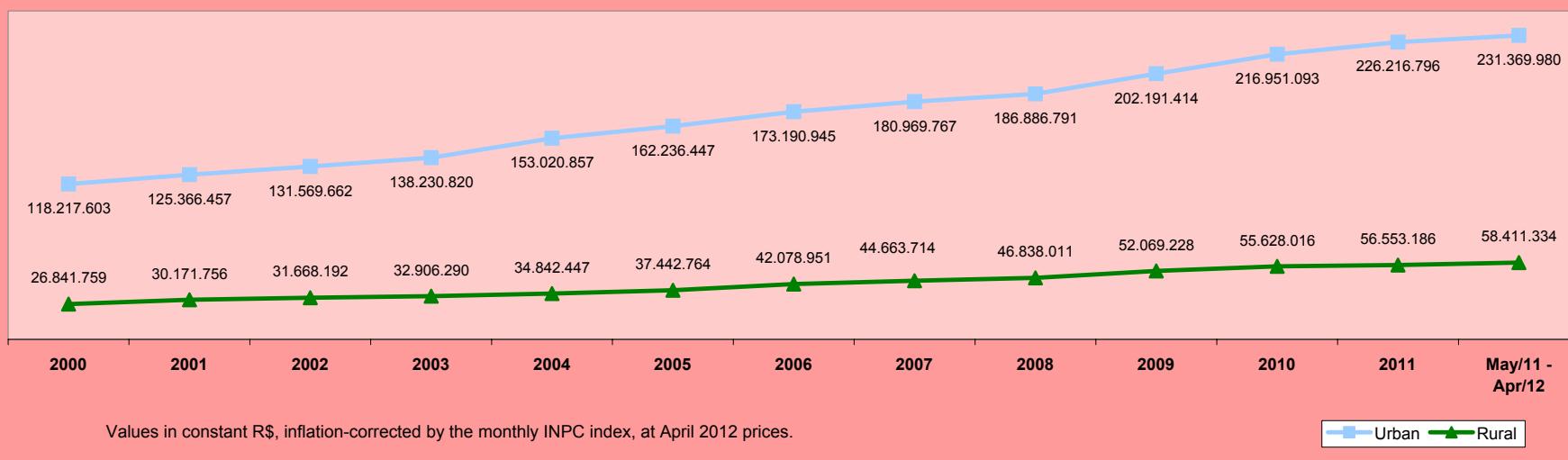




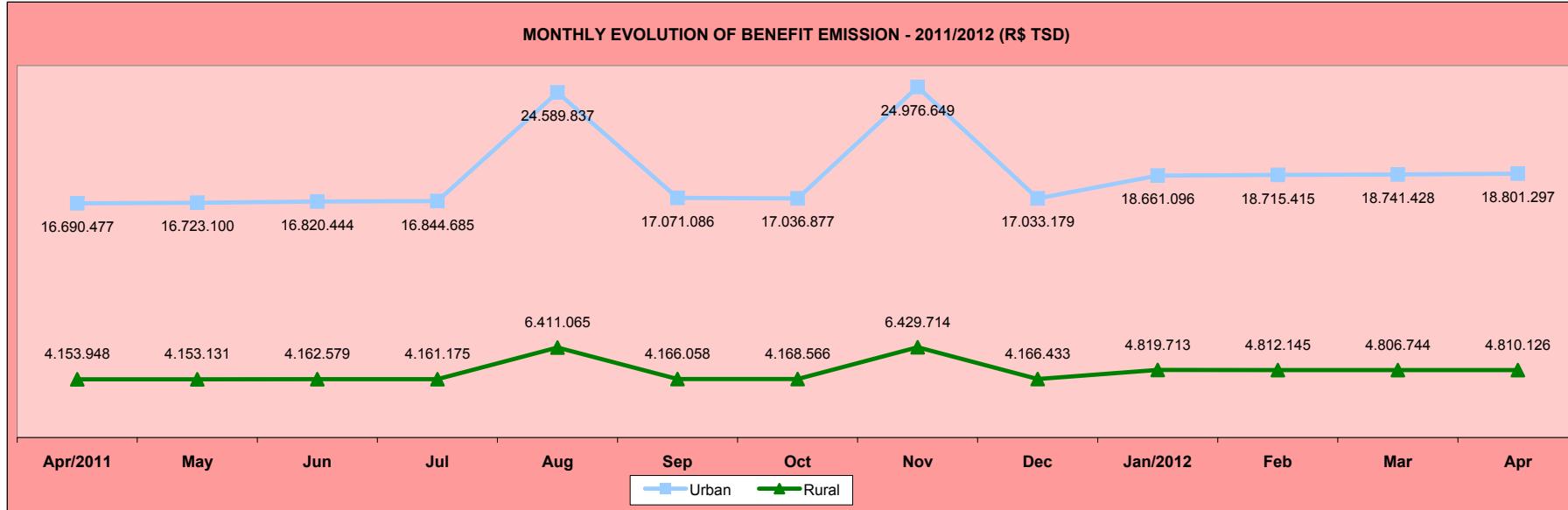




## VALUE OF ACCUMULATED BENEFIT EMISSION - 2000 TO 2012 (R\$ TSD CONSTANT VALUES)

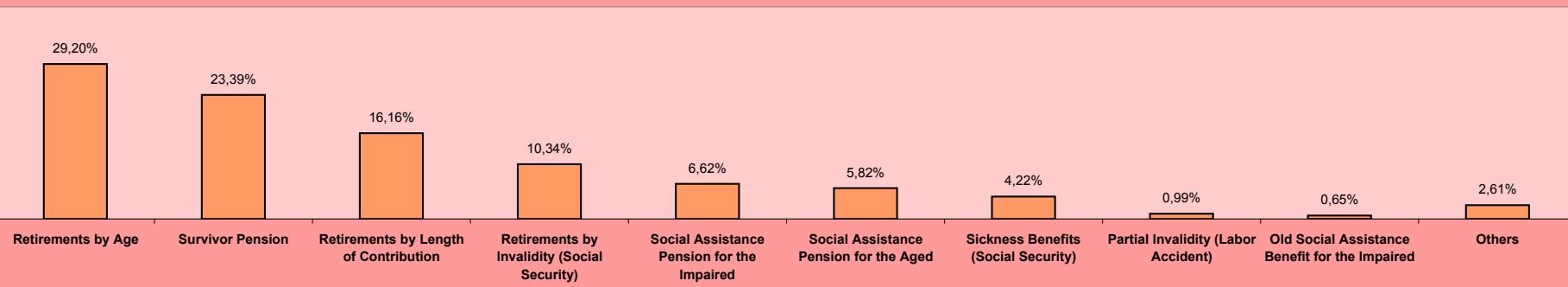


## MONTHLY EVOLUTION OF BENEFIT EMISSION - 2011/2012 (R\$ TSD)

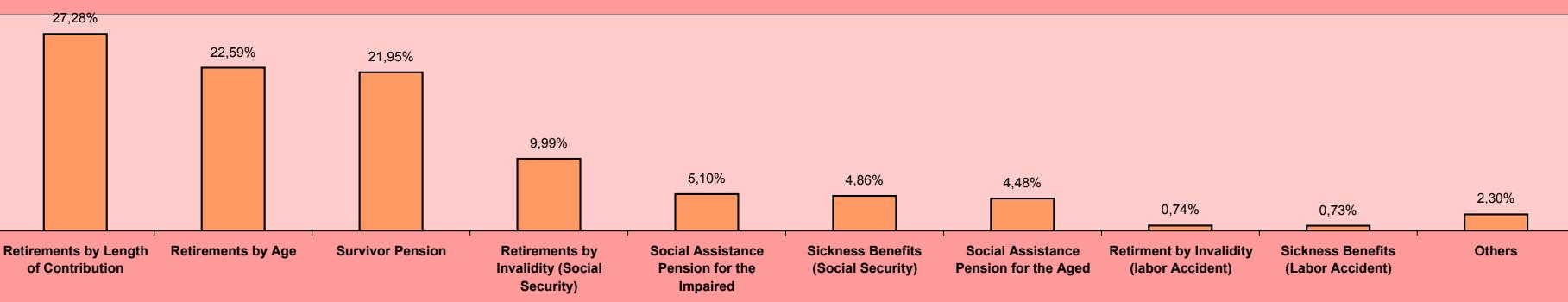




## QUANTITY OF BENEFITS EMITTED, RANKED BY AMOUNTS

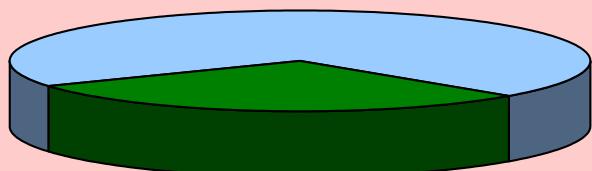


## VALUE OF BENEFITS EMITTED, RANKED BY VALUES



## QUANTITY OF EMITTED BENEFITS BY SECTOR

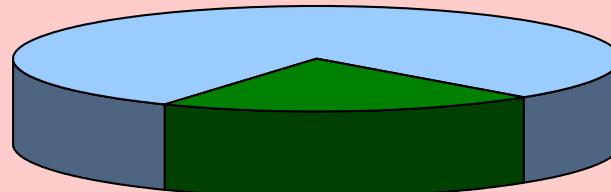
Urban  
70,53%



Rural  
29,47%

## VALUE OF EMITTED BENEFITS BY SECTOR

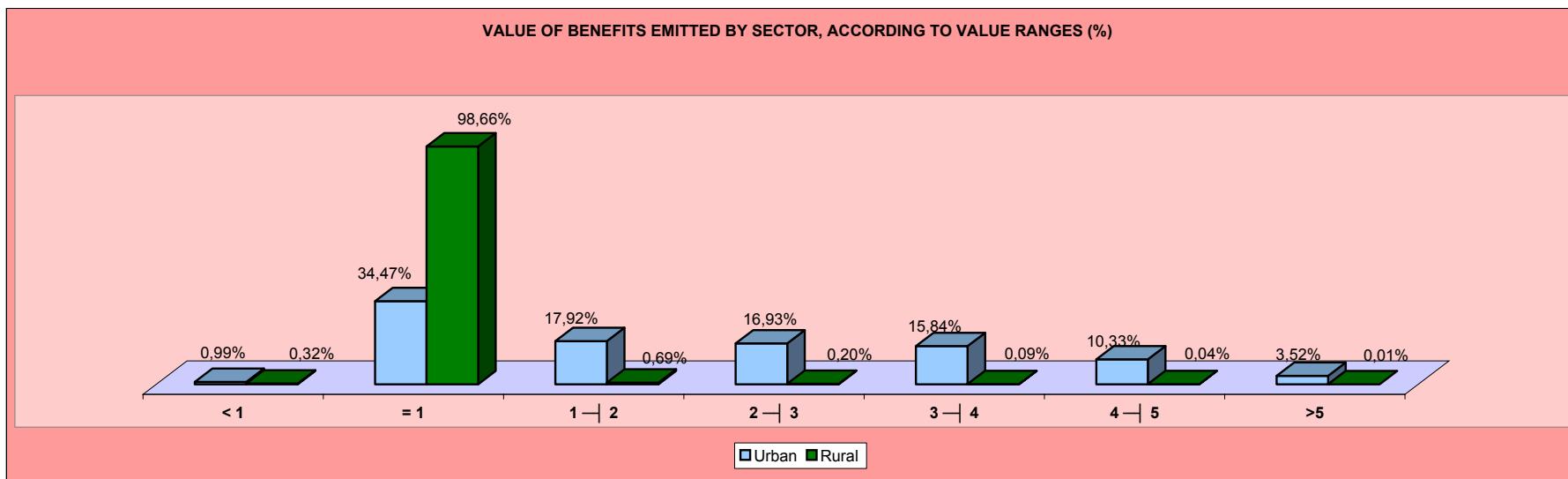
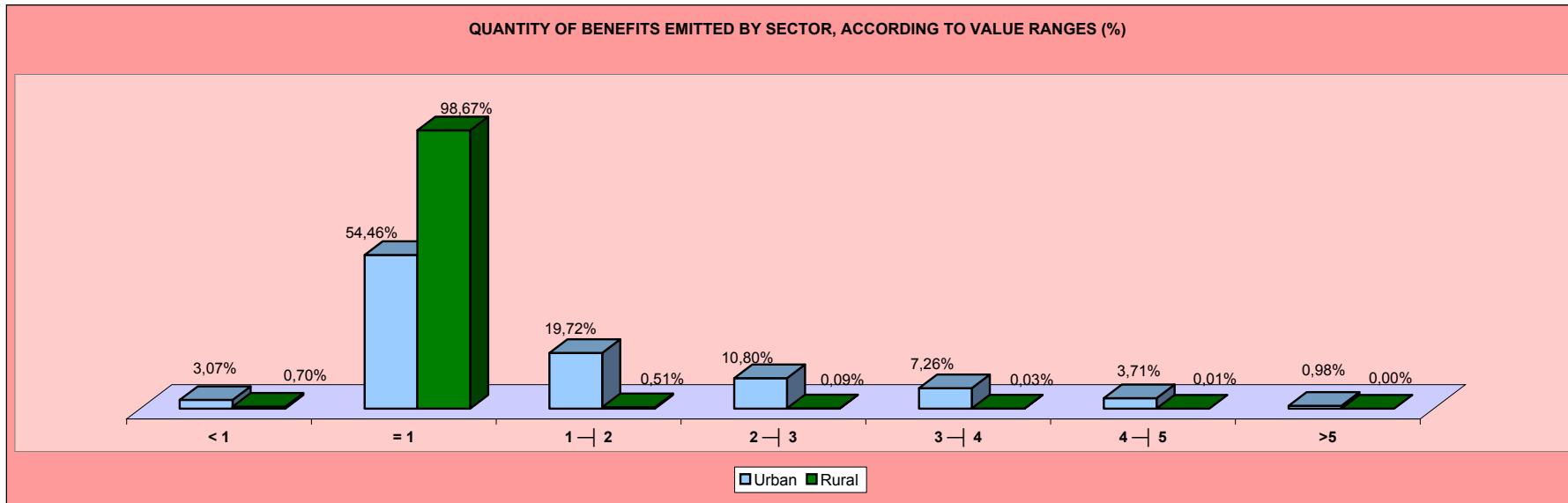
Urban  
79,63%



Rural  
20,37%

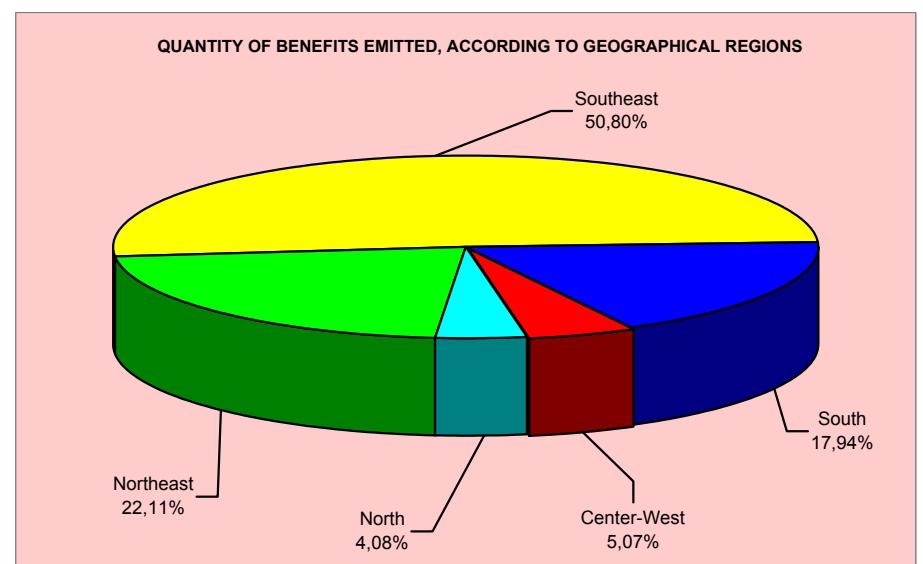
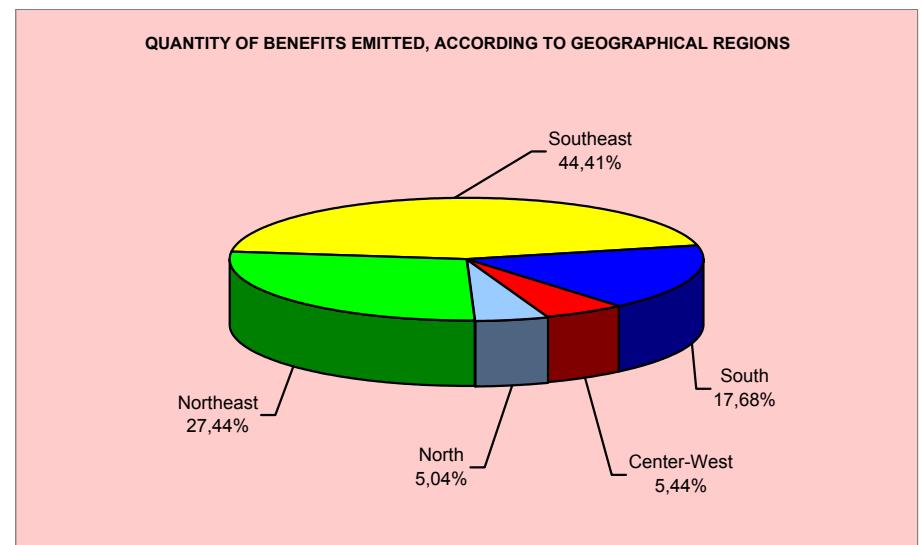
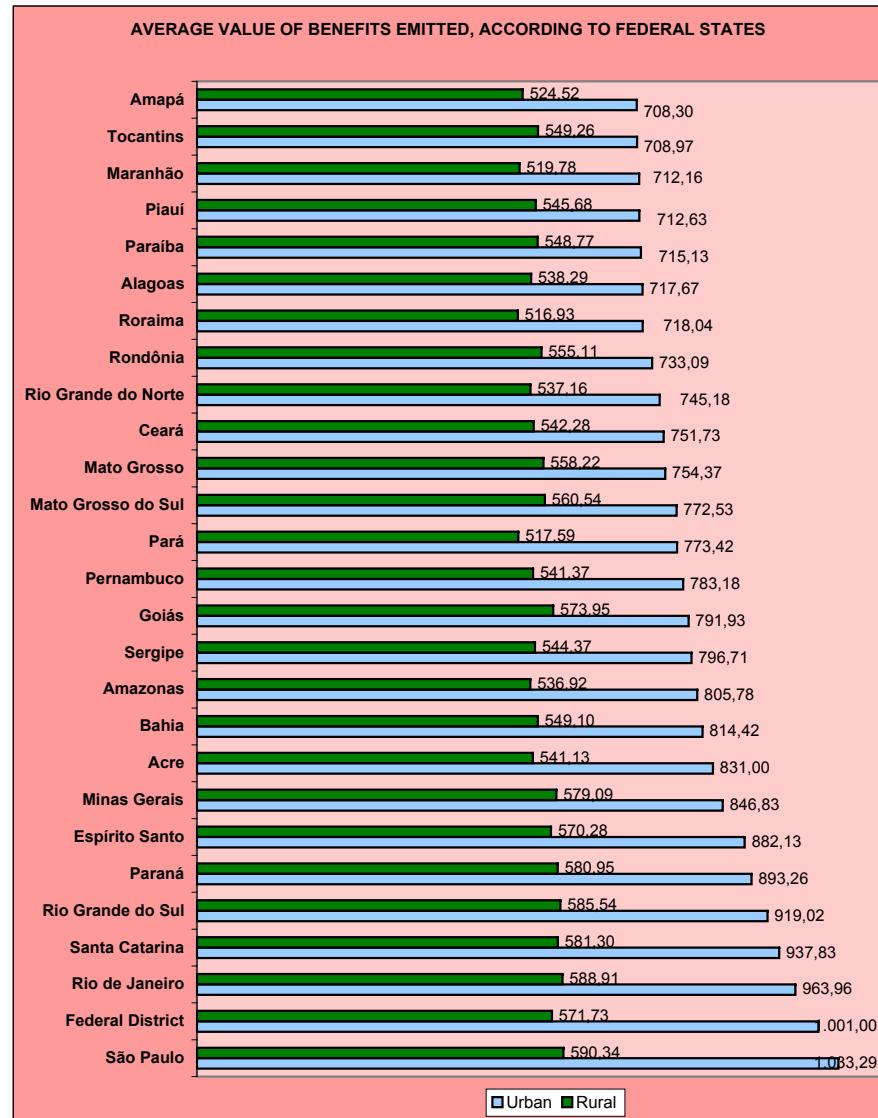








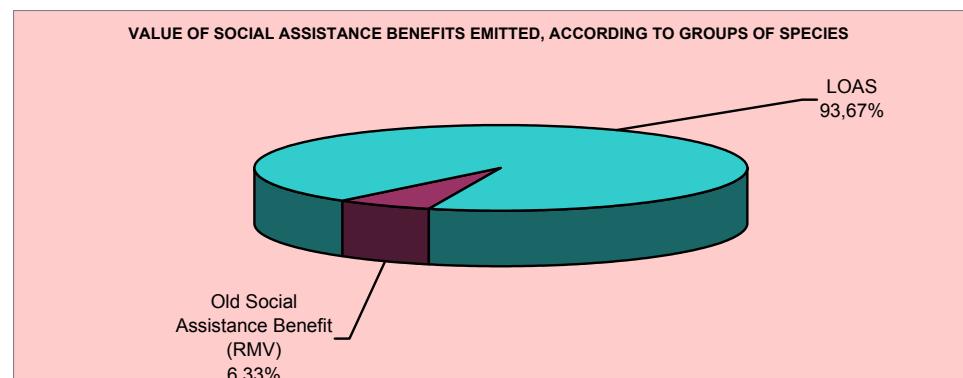
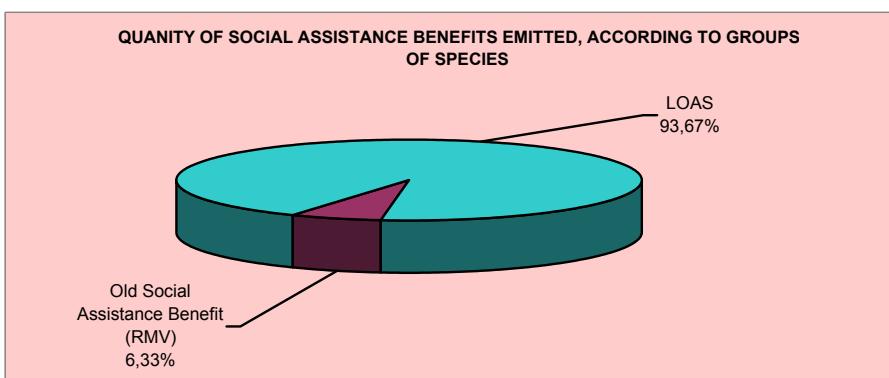
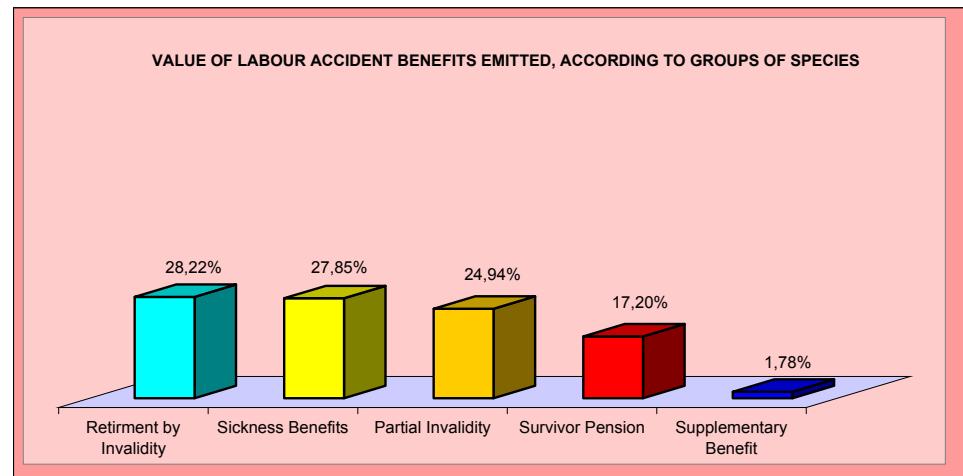
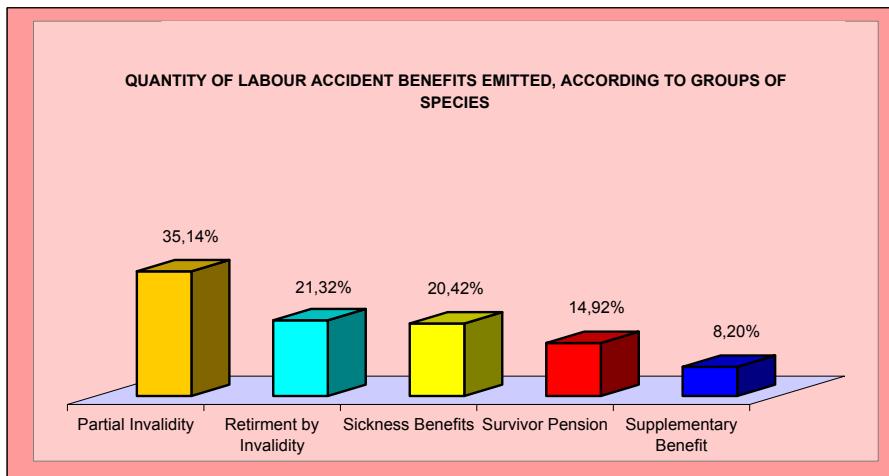
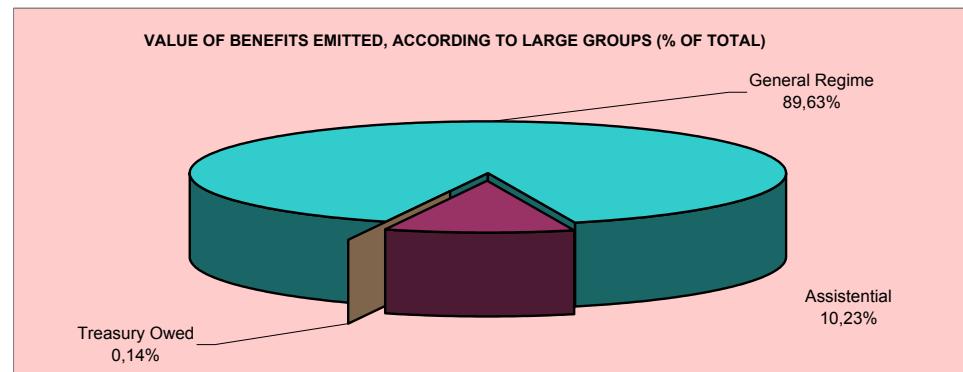
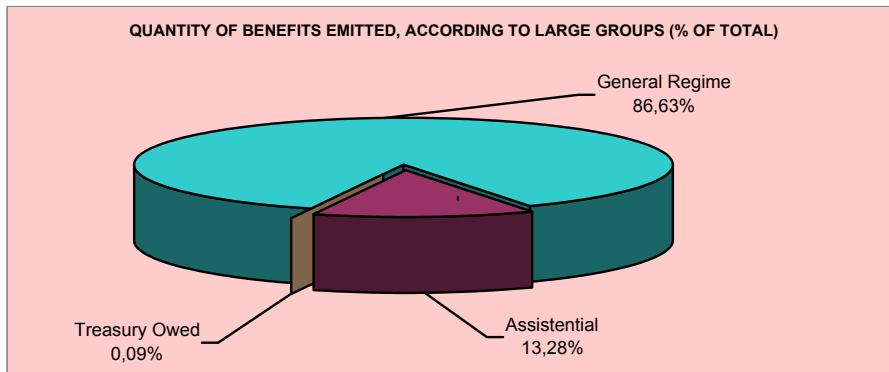






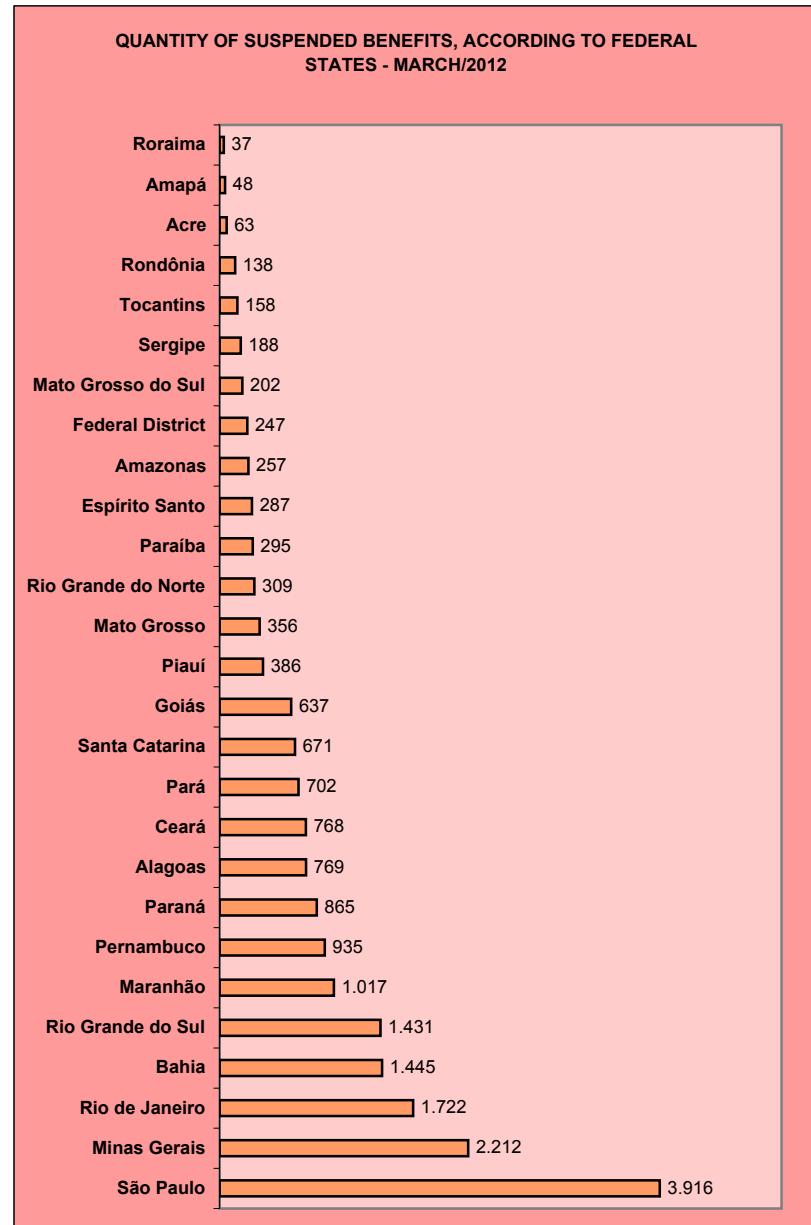
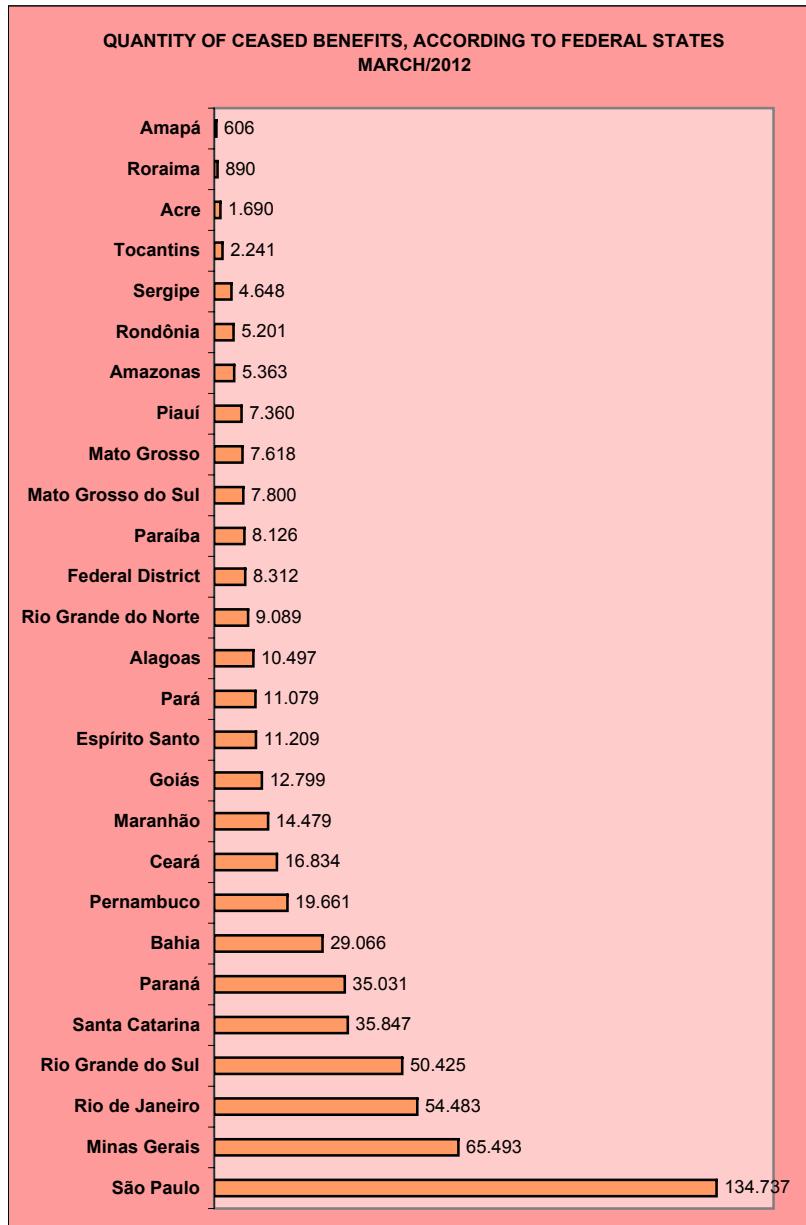




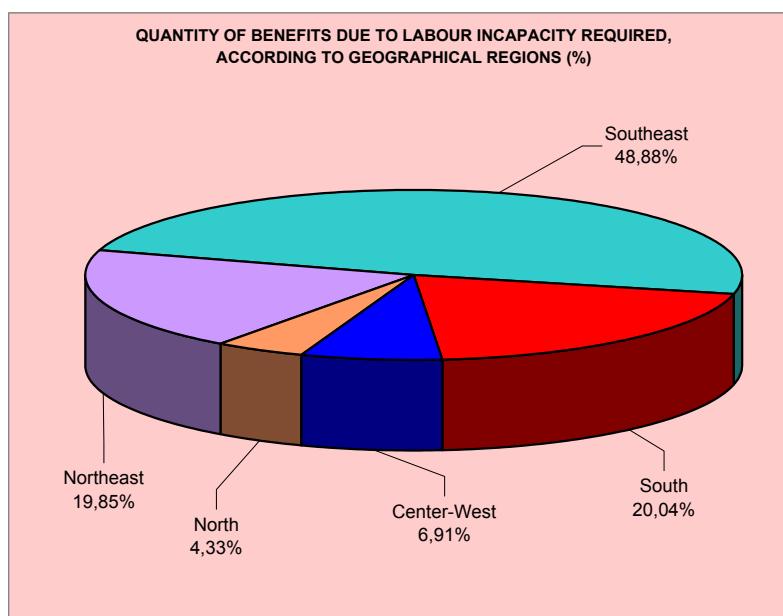
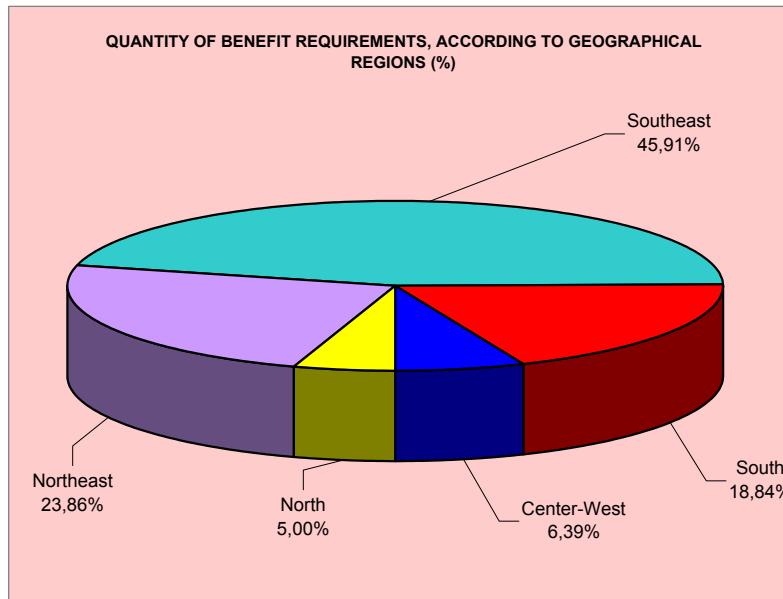
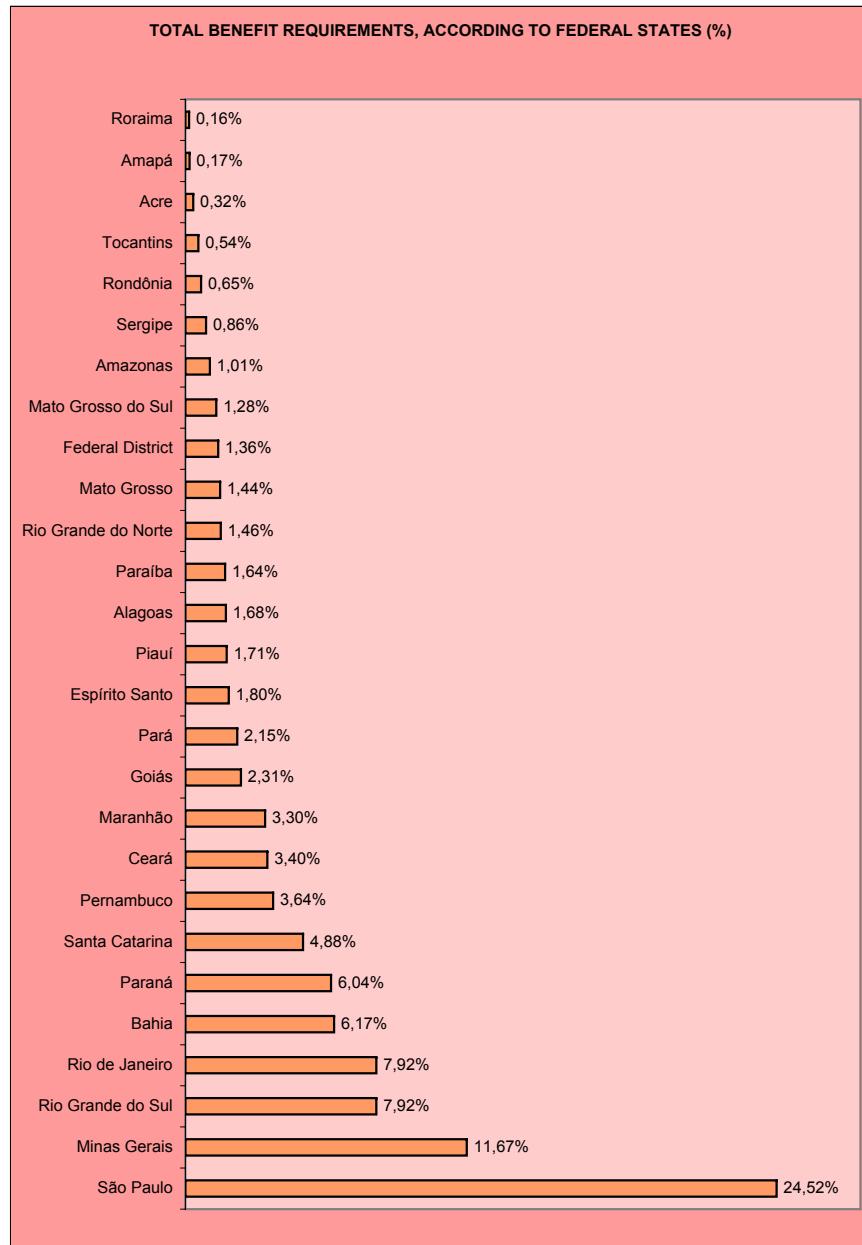
















## EVOLUTION OF SOCIAL SECURITY REVENUE – 2005/2011

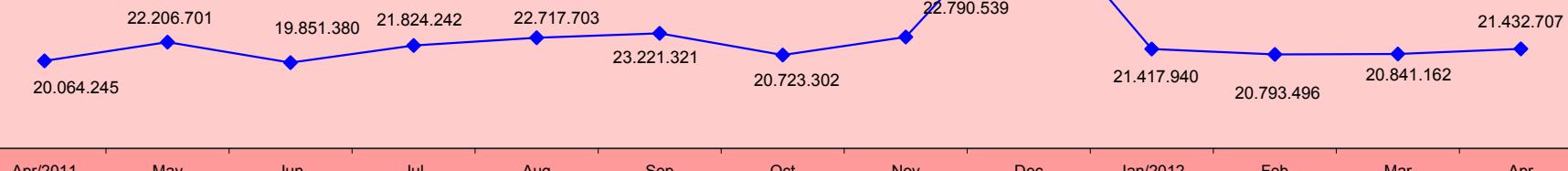
YEARS/MONTHS	TOTAL		COMPANIES OR EQUIVALENT		INDIVIDUAL CONTRIBUTORS		OTHER CONTRIBUTORS <sup>(1)</sup>	
	Total (R\$)	Over last year/month (%)	Total (R\$)	Over last year/month (%)	Total (R\$)	Over last year/month (%)	Total (R\$)	Over last year/month (%)
2005 Total	115.276.629.028	...	99.675.480.772	...	4.235.133.746	...	11.366.014.510	...
2006 Total	132.329.977.172	14,79	112.405.875.491	12,77	4.785.713.350	13,00	15.138.388.331	33,19
2007 Total	150.585.971.680	13,80	129.764.294.656	15,44	5.090.906.918	6,38	15.730.770.106	3,91
2008 Total	180.399.474.856	19,80	155.236.521.472	19,63	5.747.049.735	12,89	19.415.903.649	23,43
2009 Total	197.583.518.330	9,53	169.735.037.126	9,34	6.467.179.317	12,53	21.381.301.887	10,12
2010 Total	232.450.773.753	17,65	200.598.028.794	18,18	7.278.866.463	12,55	24.573.878.496	14,93
2011 Total	272.433.738.635	17,20	231.437.592.543	15,37	8.168.701.001	12,22	32.827.445.091	33,59
January	22.312.834.884	-29,31	17.659.699.315	-37,80	621.504.977	-16,80	4.031.630.592	66,17
February	18.601.081.804	-16,64	16.939.406.832	-4,08	637.550.023	2,58	1.024.124.949	-74,60
March	20.040.005.060	7,74	17.024.952.026	0,51	668.192.499	4,81	2.346.860.535	129,16
April	20.064.245.148	0,12	17.490.593.585	2,74	656.512.615	-1,75	1.917.138.948	-18,31
May	22.206.700.779	10,68	17.962.595.139	2,70	679.887.302	3,56	3.564.218.338	85,91
June	19.851.379.509	-10,61	18.027.197.933	0,36	672.673.518	-1,06	1.151.508.058	-67,69
July	21.824.241.719	9,94	18.231.678.405	1,13	677.533.406	0,72	2.915.029.908	153,15
August	22.717.702.670	4,09	18.771.237.096	2,96	692.867.070	2,26	3.253.598.504	11,61
September	23.221.320.927	2,22	18.596.649.294	-0,93	685.052.215	-1,13	3.939.619.418	21,08
October	20.723.301.686	-10,76	18.644.471.703	0,26	672.541.760	-1,83	1.406.288.223	-64,30
November	22.790.538.695	9,98	19.334.796.032	3,70	681.705.234	1,36	2.774.037.429	97,26
December	38.080.385.754	67,09	32.754.315.183	69,41	822.680.382	20,68	4.503.390.189	62,34
2012 January	21.417.940.178	-43,76	19.632.045.502	-40,06	650.872.289	-20,88	1.135.022.387	-74,80
February	20.793.496.489	-2,92	19.385.583.409	-1,26	722.039.632	10,93	685.873.448	-39,57
March	20.841.162.364	0,23	19.453.263.628	0,35	760.132.425	5,28	627.766.311	-8,47
April	21.432.706.872	2,84	20.003.511.561	2,83	758.368.334	-0,23	670.826.977	6,86
<b>Subtotal <sup>(2)</sup></b>	<b>84.485.305.903</b>	<b>4,28</b>	<b>78.474.404.100</b>	<b>13,54</b>	<b>2.891.412.680</b>	<b>11,91</b>	<b>3.119.489.123</b>	<b>-66,53</b>

SOURCE: DATAPREV, SINTSE

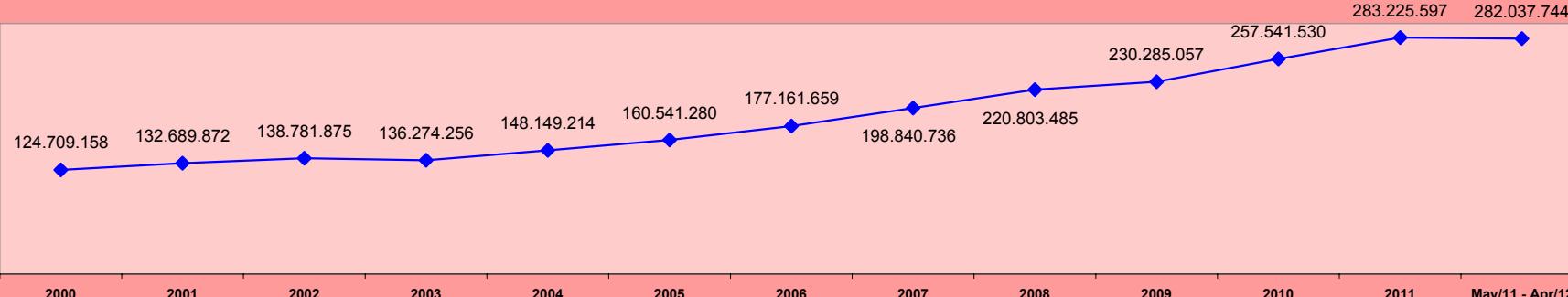
(1) Includes income from: administrative debt charge, judicial debt charge, administrative and judicial debt rescheduling, real estate income, benefit devolution and ignored source.

(2) The variation corresponds to the proportion between the accumulated value of 2012 and the same period of 2011.

## EVOLUTION OF MONTHLY SOCIAL SECURITY REVENUE - 2011/2012 (R\$ TSD)

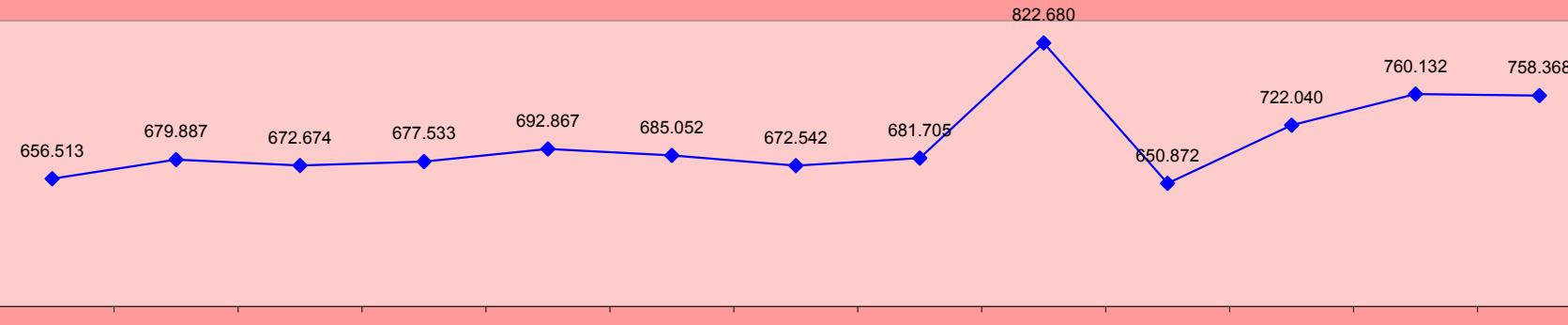


## EVOLUTION OF ANNUAL SOCIAL SECURITY REVENUE - 2000 TO 2012 (R\$ TSD CONSTANT)

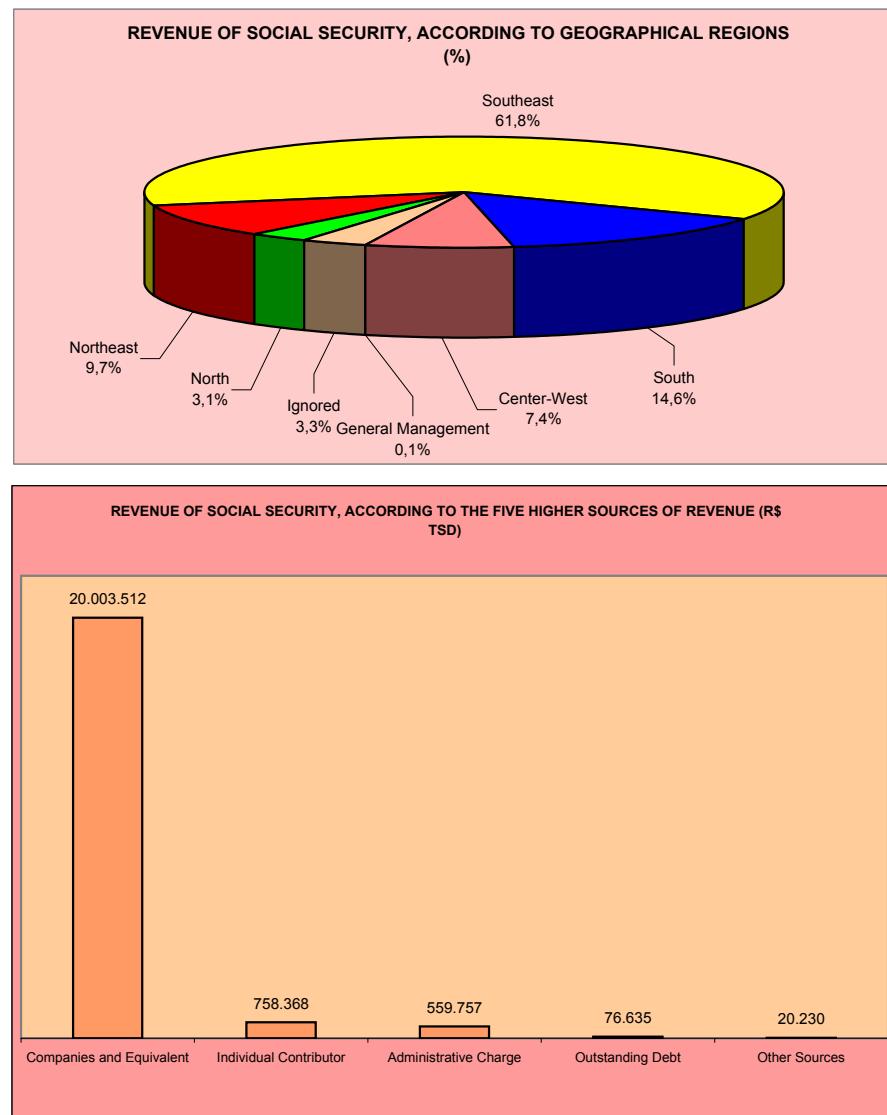
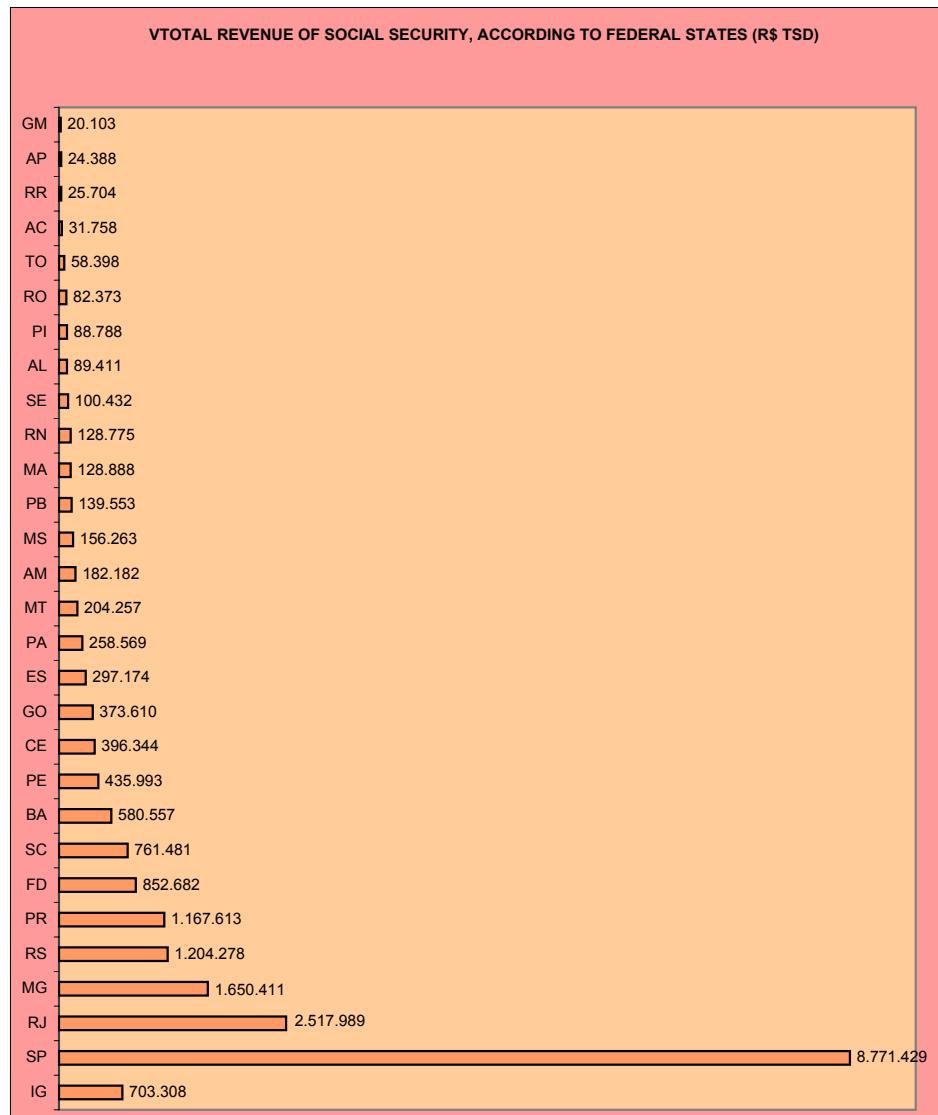


Values adjusted monthly by the INPC at April 2012 prices

## EVOLUTION OF MONTHLY REVENUE FROM INDIVIDUAL CONTRIBUTORS - 2011/2012 (R\$ TSD)







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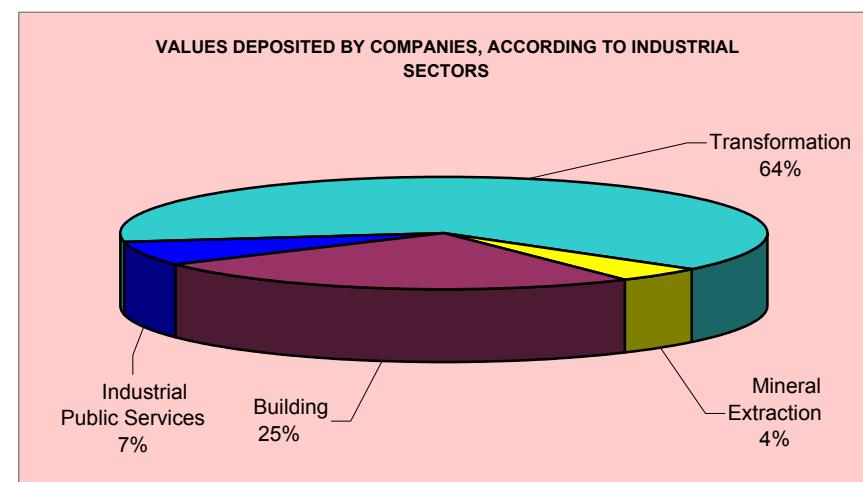
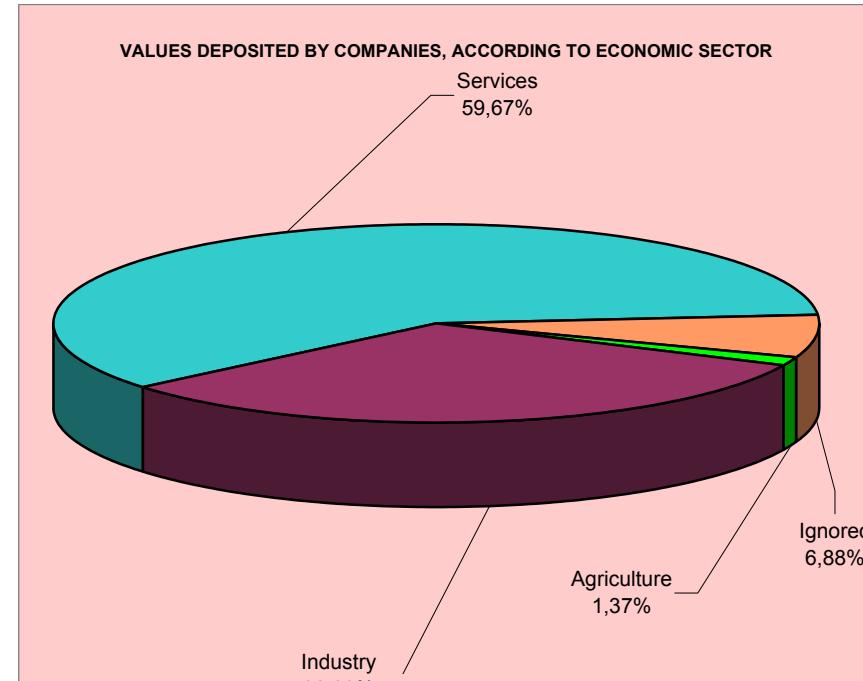
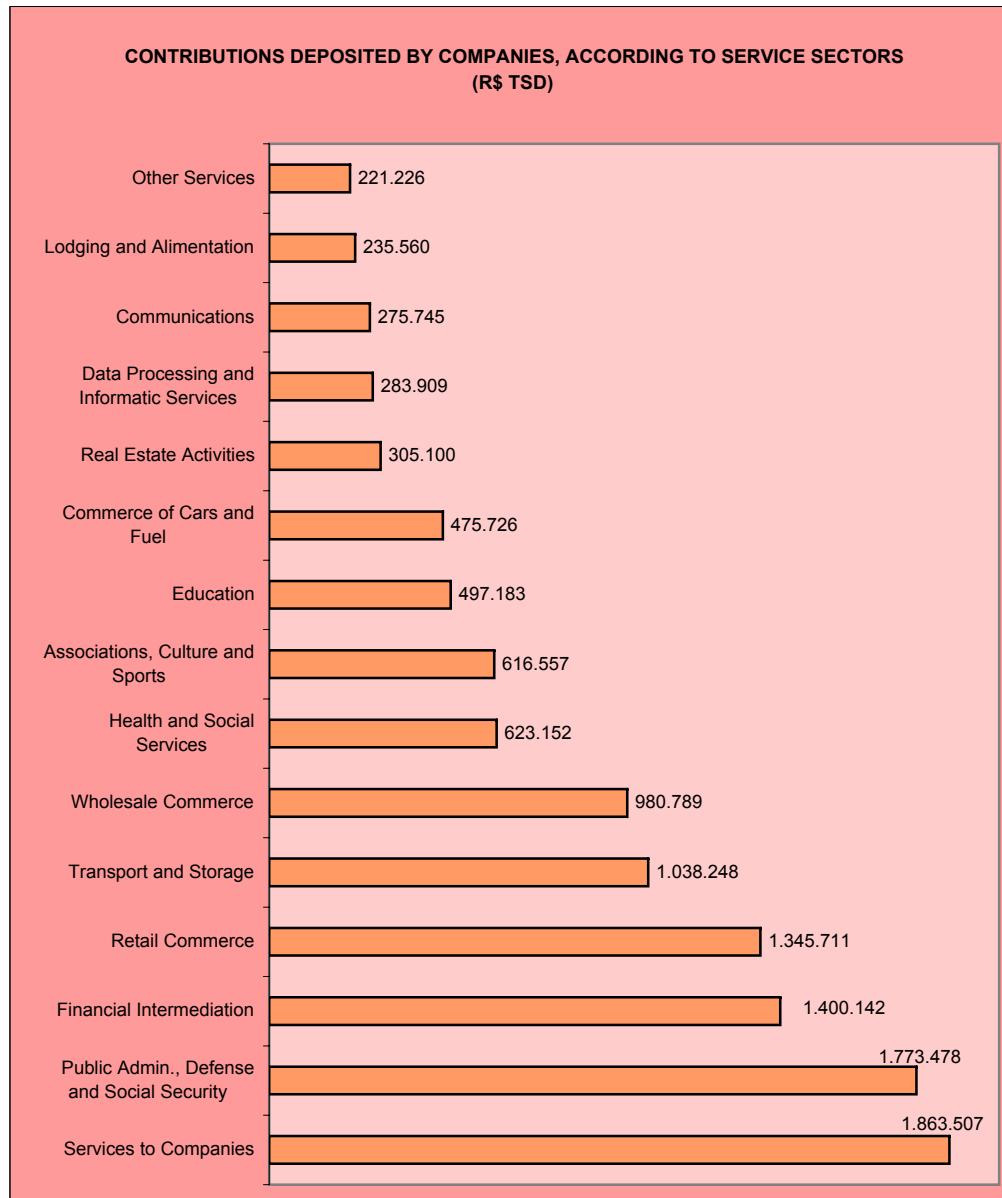
## VALUE OF CONTRIBUTIONS DEPOSITED BY COMPANIES, ACCORDING TO ECONOMIC SECTOR

ECONOMIC SECTOR	Total (R\$)	% of total	Over previous month (em %)	ECONOMIC SECTOR	Total (R\$)	% of total	Over previous month (em %)
<b>TOTAL</b>	<b>20.003.750.501</b>	<b>100,00</b>	<b>2,83</b>	<b>Services</b>	<b>11.936.034.437</b>	<b>59,67</b>	<b>2,32</b>
Agriculture	273.890.462	1,37	7,06	Commerce of Cars and Fuel	475.726.395	2,38	2,49
Industry	6.416.834.481	32,08	3,39	Wholesale Commerce	980.789.104	4,90	9,43
Mineral Extraction	279.105.812	1,40	4,99	Retail Commerce	1.345.711.213	6,73	0,75
Building	1.602.104.592	8,01	2,51	Lodging and Alimentation	235.560.466	1,18	0,29
Industrial Public Services	457.668.439	2,29	3,57	Transport and Storage	1.038.247.573	5,19	0,46
<b>Transformation</b>	<b>4.077.955.638</b>	<b>20,39</b>	<b>3,61</b>	Communications	275.744.682	1,38	-0,67
Food and Beverages	726.457.274	3,63	8,34	Financial Intermediation	1.400.142.466	7,00	-1,92
Textile	105.054.821	0,53	0,25	Real Estate Activities	305.099.871	1,53	1,91
Pulp and Paper	105.406.345	0,53	0,00	Data Processing and Informatic Services	283.909.396	1,42	-3,14
Crude Oil Refinement and Ethanol Production	265.170.414	1,33	3,13	Services to Companies	1.863.506.909	9,32	0,57
Chemical Products	438.748.150	2,19	5,91	Public Admin., Defense and Social Security	1.773.478.497	8,87	9,16
Rubber and Plastic Products	206.398.406	1,03	-0,55	Education	497.182.665	2,49	2,71
Non Metallic Mineral Products	135.067.118	0,68	0,41	Health and Social Services	623.152.060	3,12	0,94
Basic Metallurgy	220.860.061	1,10	2,45	Associations, Culture and Sports	616.557.014	3,08	1,63
Metal Products	235.683.717	1,18	2,04	Other Services	221.226.126	1,11	1,85
Machines and Equipments	369.583.457	1,85	3,32	<b>Ignored</b>	<b>1.376.991.121</b>	<b>6,88</b>	<b>3,82</b>
Electrical Machines and Tools	141.826.078	0,71	2,81				
Automobiles and Transport Vehicles	557.536.191	2,79	5,05				
Other Transformation Industries	570.163.606	2,85	0,25				

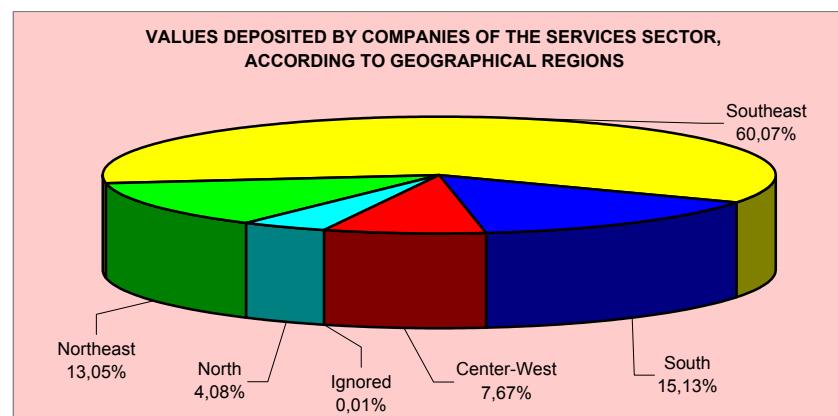
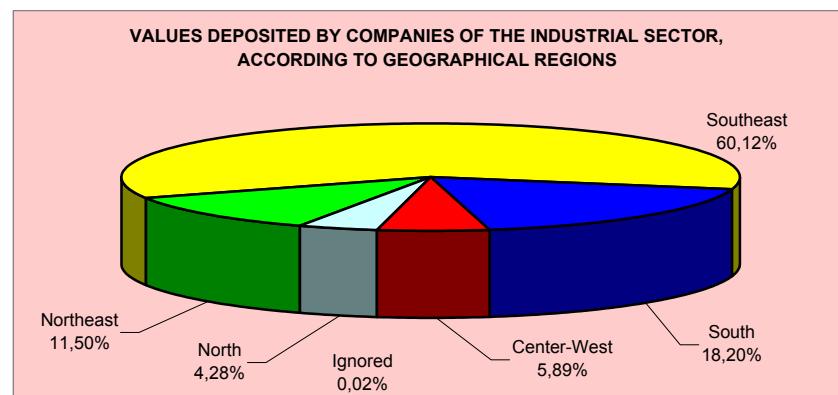
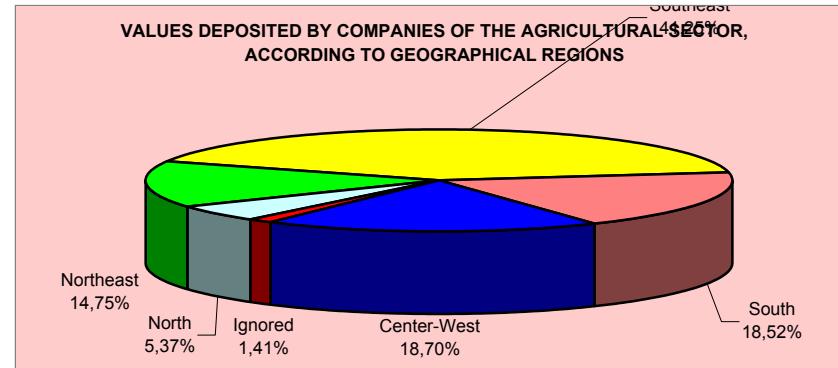
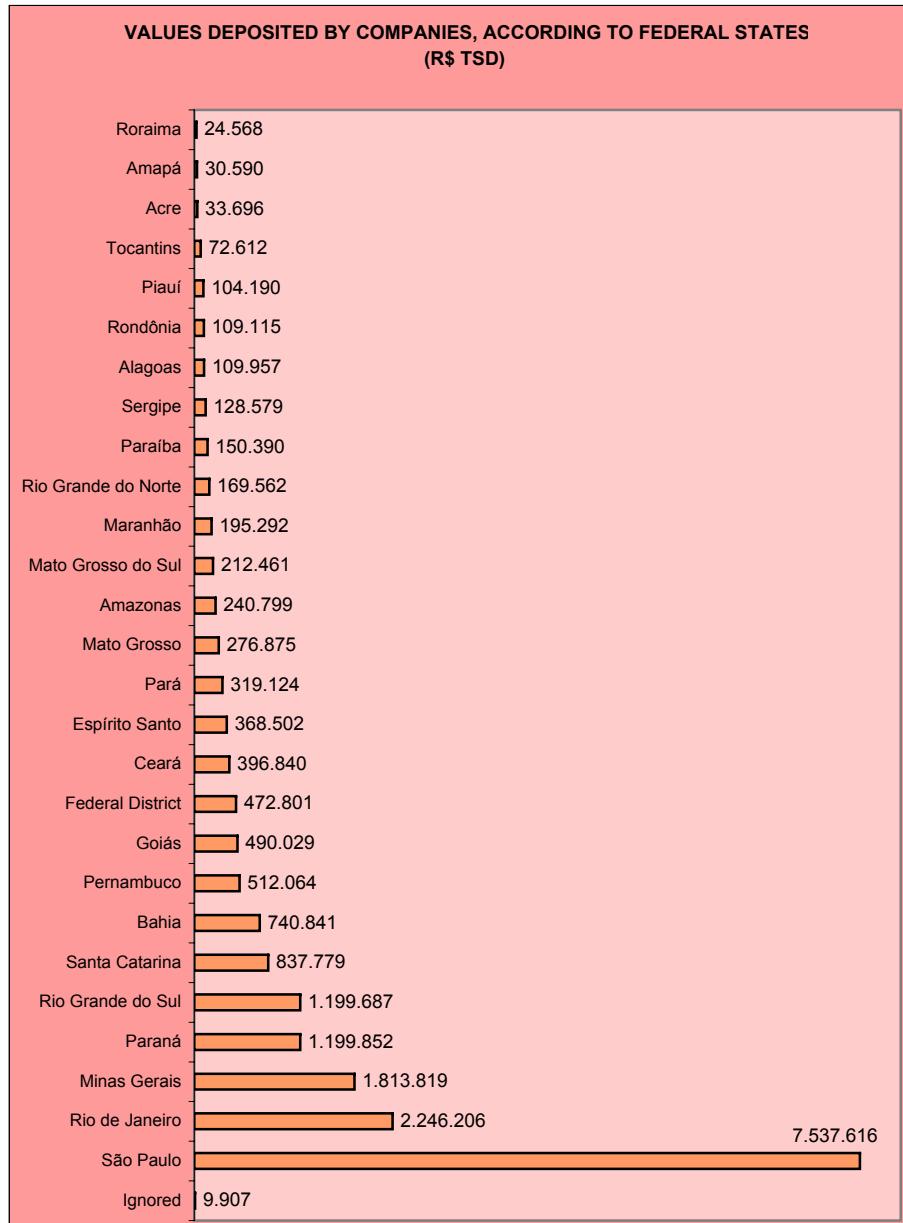
SOURCE: DATAPREV, SINTESE.

Note: Data in this table is by localization of the company, other than tables 22 and 23 which present data by local of payment.

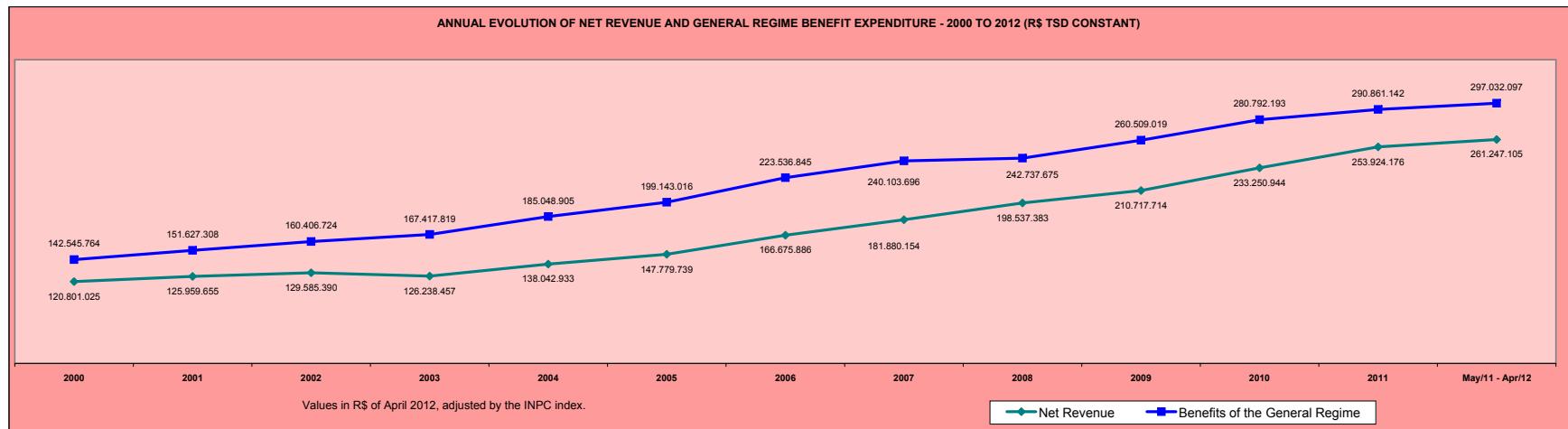
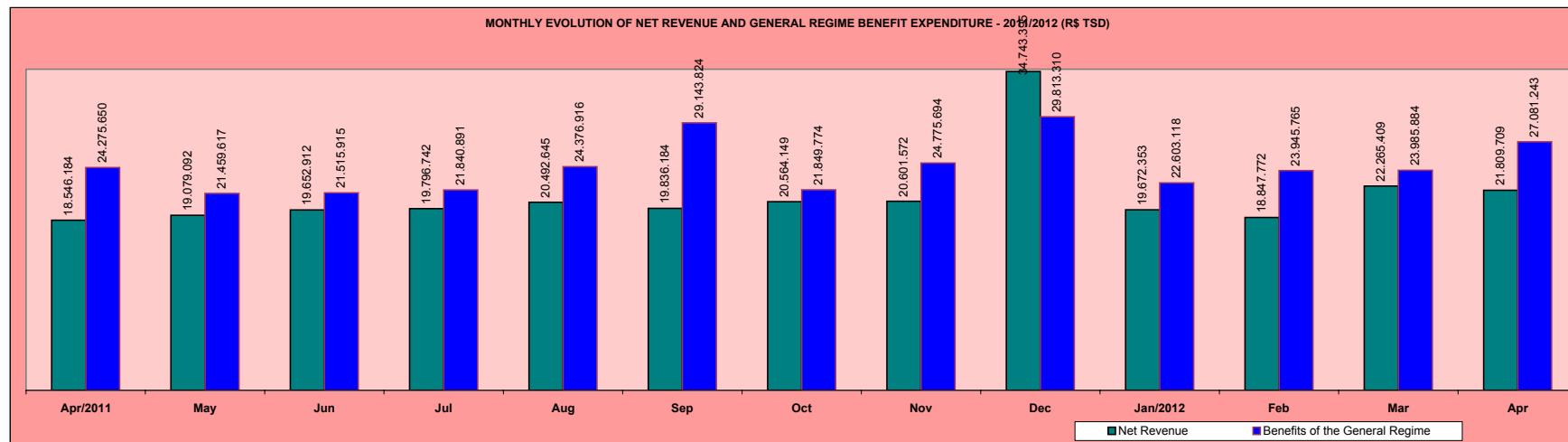
The sum also differs from tables 22 and 23 because this table excludes the companies' information with errors (when the sum of informed values does not match total value informed by company), meanwhile the previous table consider the whole information available.











EXPLANATION	MAY/11	JUN/11	JUL/11	AUG/11	SEP/11	OCT/11	NOV/11	DEC/11	JAN/12	FEB/12	MAR/12	APR/12
<b>SOCIAL SECURITY</b>												
Minimum Benefit Guarantee - R\$	545,00	545,00	545,00	545,00	545,00	545,00	545,00	545,00	622,00	622,00	622,00	<b>622,00</b>
Benefit and Contribution Ceiling - R\$	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.916,20	3.916,20	3.916,20	<b>3.916,20</b>
Maximum Benefit Value - R\$	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.691,74	3.916,20	3.916,20	3.916,20	<b>3.916,20</b>
Family Benefit 1	29,43	29,43	29,43	29,43	29,43	29,43	29,43	29,43	31,22	31,22	31,22	<b>31,22</b>
Family Benefit 2	20,74	20,74	20,74	20,74	20,74	20,74	20,74	20,74	22,00	22,00	22,00	<b>22,00</b>
<b>ECONOMIC</b>												
Official Minimum Wage - R\$	545,00	545,00	545,00	545,00	545,00	545,00	545,00	545,00	622,00	622,00	622,00	<b>622,00</b>
Average US Dollar rate (sell) - R\$	1,6135	1,5870	1,5639	1,5970	1,7498	1,7726	1,7905	1,8369	1,7897	1,7184	1,7953	<b>1,8548</b>
Reference Interest Rate - TR (%)	0,1570	0,1114	0,1229	0,2076	0,1003	0,0620	0,0645	0,0937	0,0864	-	0,1068	<b>0,0227</b>
Long Term Interest Rate TJLP (% p.a.)	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	<b>6,00</b>
INPC (Dec/93 = 100)	3.412,43	3.419,94	3.419,94	3.434,30	3.449,76	3.460,80	3.480,52	3.498,27	3.516,11	3.529,82	3.536,17	<b>3.558,81</b>
Variation (%)	0,57	0,22	0,00	0,42	0,45	0,32	0,57	0,51	0,51	0,39	0,18	<b>0,64</b>
IGP-DI (Aug/94 = 100)	457,09	456,49	456,26	459,06	462,51	464,35	466,33	465,59	466,98	467,31	469,91	<b>474,68</b>
Variation (%)	0,01	-0,13	-0,05	0,61	0,75	0,40	0,43	-0,16	0,30	0,07	0,56	<b>1,02</b>
IGP-M (Aug/94 = 100)	465,31	464,46	463,93	465,97	468,98	471,47	473,81	473,25	474,43	474,14	476,17	<b>480,23</b>
Variation (%)	0,43	-0,18	-0,12	0,44	0,65	0,53	0,50	-0,12	0,25	-0,06	0,43	<b>0,85</b>
IPC-FIPE (Jun/94 = 100)	343,23	343,27	344,32	345,67	346,53	347,87	349,96	352,10	354,42	354,19	354,71	<b>356,36</b>
Variation (%)	0,31	0,01	0,30	0,39	0,25	0,39	0,60	0,61	0,66	-0,07	0,15	<b>0,47</b>
IPCA (Dec/93 = 100)	3.314,58	3.319,55	3.324,86	3.337,16	3.354,85	3.369,28	3.386,80	3.403,73	3.422,79	3.438,19	3.445,41	<b>3.467,46</b>
Variation (%)	0,47	0,15	0,16	0,37	0,53	0,43	0,52	0,50	0,5600	0,45	0,21	<b>0,64</b>

SOURCES: DATAPREV/SINTESE, IPEA, BNDES and BACEN.

## BENEFITS

Benefits consist of monetary payments by Social Security to insured persons or their dependents. They aim at covering the events of sickness, labour accidents, invalidity, death or age, as well as length of contribution and work under hazardous and special health menacing conditions; protection to maternity; family benefit (for each child) and imprisonments benefit; and assistential benefits paid to the aged or disabled persons.

Continued benefits are characterized as continuous monthly payments, which endure until a certain event (e.g. death) cause their interruption. Benefits are adjusted each year to inflation according to an index stipulated by law (currently the INPC – National Consumer Price Index), always the same month than the minimum wage adjustment occurs.

The cycle of a benefit in the social security system comprehends: a) Concession, the flow of new benefits into the system; b) Maintenance, the administration of active and suspended benefits which are part of the roster; c) Cessation, corresponding to the benefits which do not generate credits any longer and are excluded from the active roster; and, d) Emission, which refers to the generation of a payment credit corresponding to an active benefit. A benefit is considered as suspended when it is not generating payment credits; however, it may be reactivated at any moment.

Benefits can be classified as: a) **GENERAL REGIME BENEFITS** are ruled by the General Social Security Regime (Regime Geral de Previdência Social – RGPS); they depend on the contribution of the insured (be they mandatory or voluntary contributors) and encompass general benefits and labour accident benefits. Their monthly value is calculated with reference to the wage on which incided the contribution and they are adjusted to inflation according to an index given by legislation. **General Benefits** usually depend on the fulfillment of a minimum contribution period before the insured can qualify to the concession. They include retirement benefits, survivor pensions, temporary benefits, family benefits and maternity benefits. **Labour Accident Benefits** are due to the insured which suffered an accident, or to his/her dependent, if the accident occurs when the insured is working serving a company. Professional or occupational diseases are also listed under labour accident figures, as well as the accident suffered during the displacement of the insured between his/her residence and the work place, provoking lesion or functional impact which cause death or reduce the capability to work; and, b) **SOCIAL ASSISTANCE BENEFITS** are ruled by the Social Assistance Law (Lei Orgânica da Assistência Social – LOAS), granting a monthly minimum wage benefit to those aged 65 ore more and to disabled people. In both cases the family income must be below the threshold of  $\frac{1}{4}$  of the minimum wage per member. These benefit do not depend on a previous contribution record.

### CONCEDED BENEFITS:

Correspond to the benefit requirements presented by insured or their dependents to Social Security, which are analyzed, approved and authorized for payment because they fulfilled all criteria necessary for the obtention of the specific benefit. Information displayed refer to the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Quantity figures neither include alimonies nor splitting of a single survivor pension among different dependents because they correspond to the fraction of a same benefit despite of the existence of a Benefit Number (Número de Benefício – NB) of its own for each fraction. Value data correspond to the converted Initial Monthly Payment (Renda Mensal Inicial – RMI). Conversion is done from the Date of Benefit Start (Data de Início do Benefício – DIB) to the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Displayed value information does not include positive complements, discounts or delayed benefit payments.

### VALUE OF CREDIT EMISSION AT CONCESSION:

Corresponds to the credits emitted for the first payment of conceded benefits. From the second payment on credit emissions are displayed in the tables refering to Benefit Emission. Unlike information displayed in other concession tables, values refer to net values, which means the difference between the gross value (value of the benefit plus complements, etc.) and the value of discounts (income tax, alimonies, etc.), including, if given, the value of delayed payments. The reference month corresponds to the payment date and not to the Date of Benefit Authorization (DDB), used in the rest of the concession tables.

### EMITTED BENEFITS:

Emitted benefits are credits sent to the payment system refering to continous payment benefits which are in the active benefit roster. Positive Complements (Complementos Positivos – CP) of a benefit, e.g. those stemming from a judicial decision, reactivation or revision of a benefit, etc. also constitute emitted credits as long as they are of low unitary value. Emitted benefits do not include Alternative Benefit Payments (Pagamentos Alternativos de Benefícios – PAB), which are commanded by Social Security Offices (Agências da Previdência Social – APS) and paid directly at Banco do Brasil. The amount of emitted credits can be larger than the quantity of active benefits because one benefit may generate more than one credit within a single month. Information on quantity includes alimonies and survivor pension unfolding. Value information refers to the net value, obtained by the difference between the gross value (benefit value plus complements, family benefit, etc.) and the value of reductions (income tax, alimonies, etc.). Tables 12, 13 and 14, unlike all other tables, consider the value of the benefit plus complements and do not incorporate non permanent credits nor reductions. Information usually refers to the calendar month of the benefit, not the payment month. The 13<sup>th</sup> yearly payment are part of the calendar months of August and November, paid in the months of September and December respectively.

**REQUIREMENTS, DENALS AND BENEFITS UNDER ANALYSIS:**

**REQUIRED:** Quantity of processes requiring a benefit (receiving a Benefit Number– NB) and whose Requirement Entrance (Data de Entrada do Requerimento – DER) is the month of reference.

**DENIED:** Refers to benefit requirements which were analyzed and not conceded because they did not fulfill all legal criteria needed for concession.

**UNDER ANALYSIS:** Correspond to the benefit requirement stock which has still not been dispatched by the INSS, that means, neither conceded nor refused or concluded until the month of reference, or which need the requiring person to supply additional information or documents. Comprehend the benefit requirements which have a DER but no Benefit Dispatch Data (Data de Despacho do Benefício – DDB).

Information on requirements, denials and benefits under analysis include benefits of the General Regime, labour accident, social assistance and treasury-owed (EPU) benefits. Data related to Social Assistance Pensions – Invalidity and Old Age are included, respectively, under Benefits by Labour Incapability and Other Benefits.

**SUSPENDED BENEFITS:**

Correspond to the benefits of the roster which, temporarily, do not generate credit for payment, although their value is updated each month and they can be reactivated any time by the INSS. They include alimonies and split survivor benefits.

**CEASED BENEFITS:**

Correspond to continuous benefits which do not generate credits for several possible reasons, like death, medical decision, transformation into another benefit, legal age limit surpassed, etc. in accordance to legislation. Since the communication of the event generating the cessation of a benefit may occur, in some cases, with delay, those information are subject to ulterior correction. They include alimonies and split survivor benefits.

**AVERAGE CONCESSION TIME:**

Corresponds to the average number of days used to conclude a concession process. The time is measured between the Requirement Entrance Date (Data de Entrada do Requerimento – DER) or Date of Document Regularization (Data de Regularização da Documentação – DRD) if there had been some information to be provided by the insured and the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Encompasses all benefits under normal analysis process, except those in phases 3 (administrative appeal) and 4 (at court).

**REVENUE**

Comprehends the activities related to the collecting of social security revenue, patrimonial revenue and other values due to Social Security as foreseen in legislation. Social Security contributions are: a) those due by companies and similar, incident on the remuneration paid, due or credited to the insured at their service and those on gross revenue and net profit; b) those due by domestic employers; c) those due by the insured (employee, including domestic ones, daily workers, self employed, special rural insured and optative insured) and, d) those incident on lotteries.

Contributions of companies on gross revenue, total turn-over and net profit, except those substituting employer contributions which in the normal case would have been on the payroll, and those referring to lotteries, are collected by the Federal Revenue Secretary (Secretaria da Receita Federal do Brasil) and are not included in the tables of this bulletin. Contributions referring to the remuneration of those insured serving a company, the substitutive contributions incident on turn-over, gross revenue and net profit (sport associations with professional soccer team, farmers) as well as patrimonial revenue encompassing income generated by negotiation or location of INSS real estate, are administered by the INSS.

**TOTAL REVENUE:**

Value of all income included in the Social Security Revenue Form (Guia da Previdência Social – GPS). Encompasses social security contributions (from companies and similar as well as contributors in general), debt total and programmed payments (administrative and judicial phases), patrimonial income, benefit devolution, labour court decisions and others. Includes contributions related to other entities (Salário-Educação, INCRA, SENAI, SESC, etc.) and all legal addentials (inflation adjustment, interest and fines), that means it corresponds to position # 11 of the GPS Form. Data are registered by place of payment and the reference month is the calendar month the form was processed.

**REVENUE FROM COMPANIES AND SIMILAR:**

Value of payments stemming from social security contributions from companies and similar entities. Covers those parts due by companies and the insured (on the payroll), to the labour accident insurance, the first commercialization of rural production, to gross revenue of sport events. Also includes contributions referring to other entities (Salário-Educação, INCRA, SENAI, SESC, etc.) and the legal additionals (inflation adjustment, interest and fine), that means it corresponds to position # 11 of the GPS Form. Data are registered by place of payment and the reference month is the calendar month the form was processed. Value of companies and similar according to States in table 23 differs from table 24 because in the first data is shown by place of payment and in the second by company location. The sum also differs between both tables because the first considers all GPS Forms and the second excludes those GPS Forms with totalization error (the sum of the parts differs from the informed total).

#### CASH FLOW:

Corresponds to the financial movimentation of Social Security, with daily monitoring of inflows (revenues) and outflows (payments) of financial resources in the INSS accountability.

### OTHER SOCIAL SECURITY INFORMATION

**MINIMUM BENEFIT GUARANTEE:** Is the minimum value established by Constitution, , Art. 201, § 2º, which reads as follows: "No income substituting benefit should be lower than the monthly value of the official minimum wage."

**CONTRIBUTION CEILING:** It is the largest value of the contribution basis to the General Regime.

**BENEFIT CEILING:** It is the largest value of benefits paid by the General Regime (except maternity benefits and court decisions).

**FAMILY BENEFIT:** Due to the employee, except domestic worker, and the day worker, be them active or retired by age, invalidity or all other retired after age 65 if men and 60 if women, or still if receiving sickness benefit, according to the number of children aged until 14 or of any age if invalid. Starting January 2012, the family benefit for each child or similar until age 14 or invalid of any age, corresponds to: a) R\$ 31,22 (thirty one real and twenty two cents) with monthly income of up to R\$608,80 (six hundred and eight real and eighty cents); b) R\$ 20,74 (twenty real and seventy four cents) for the insured with monthly income between R\$ 608,81 (six hundred and eight real and eighty one cents) and R\$ 915,05 (nine hundred and fifteen real and five cents) inclusive.

#### CONTRIBUTION BASIS:

The contribution basis lies between the minimum official wage and the contribution ceiling (respectively R\$ 622,00 and R\$ 3.916,20 – starting January 2012): a) for the employee and day worker – the remuneration received in one or more companies, comprehending the totality of all income paid in exchange for work during that certain month; b) for the domestic employee – the remuneration registered in the individual Labour Booklet (Carteira de Trabalho e Previdência Social – CTPS); c) for the self employed – the remuneration received for services to one or more companies or for the autonomous work during that certain month; and for the voluntary insured – the value declared.

#### BENEFIT CALCULATION BASIS:

It is the basic reference used to calculate the monthly value of continuous benefits: a) for retirement by age and length of contribution, the arithmetic average of the 80% largest monthly contribution bases, inflation adjusted, multiplied by the demographic factor (fator previdenciário – mandatory in case of length of contribution, optional in case of age); and for the retirement by invalidity, special retirement due to health hazards, sickness benefit and partial invalidity benefit, the arithmetic average of the 80% largest monthly contribution bases, inflation adjusted.

#### CONTRIBUTORS TO THE GENERAL REGIME:

Contributors to Social Security are the company or similar, the domestic employer and the worker. The following persons are compulsory contributors: employee, domestic employee, self employed, day worker and special rural insured. There are still those who voluntarily affiliate to Social Security, the voluntary contributors. Each contributor has a specific kind of contribution. The main concepts are:

- **COMPANY** – individual firm or society which assumes the risk of urban or rural economic activity, with purpose of profit or not, as well as organisms of public direct or indirect administration and their foundations. Similar to a company, for social security purposes, is a self employed who hires the service of another insured, as well as cooperatives, associations or entities of any kind, diplomatic and consular foreign missions.
- **DOMESTIC EMPLOYER** – Person or family which admits, without purpose of profit, domestic employee(s).
- **WORKER** – Can be classified as follows:

**Employee** – Delivering continuous services to urban or rural companies, subordinated and in exchange for remuneration, including the employed directors; and,

**Day Worker** – Delivers services to one or more urban or rural companies, without permanent employment, with intermediation of unions or manpower organizations (usually at ports).

- **SELF EMPLOYED** – Law 9.876/1999 unified employers, autonomous workers and similar into one single group. It includes: farmers; gold washers; religious ministers; civil Brazilians working abroad; urban and rural employers; worker which sells services occasionally; and the autonomous worker. Decree 3.048/1999 also includes: the member of a cooperative, association or similar, as well as the house keeper elected, which work for remuneration, the retiree of any regime nominated temporary class judge of Labour Justice or Electoral Justice and others.

**Autonomous Worker and Similar** – The person delivering eventual urban or rural services to one or more companies a without employment relation; or the urban or rural self employed with or without purpose of profit.

**Employer** – Corresponds to the owner of a firm, not employed director, member of administration board and similar.

- **DOMESTIC EMPLOYEE** – Person which delivers continuous services to another person of family, in exchange of remuneration, without purpose of profit.
- **VOLUNTARY INSURED** – Person aged 16 or more which affiliates to the General Regime and pays contributions, provided he/she does not perform remunerated work which turns him/her into a mandatory insured.
- **SPECIAL RURAL INSURED** – Farmer, partner, sharer or tenant, small fisher or similar, which perform those activities individually or within their families, including children aged 16 or more and similar, provided they work with the respective family group.

**Acronyms used in this document:**

AEPS	Anuário Estatístico da Previdência Social	IPC-Fipe	Índice de Preços ao Consumidor – Fundação Instituto de Pesquisas Econômicas
BMD	Boletim Mensal de Desempenho	LOAS	Lei Orgânica de Assistência Social (Lei Nº 8.742/93)
CAPIN	Caixa de Aposentadorias e Pensões da Imprensa Nacional	LOPS	Lei Orgânica de Previdência Social (Lei Nº 3.807/60)
CDP	Certificado da Dívida Ativa	MPS	Ministério da Previdência Social
CNIS	Cadastro Nacional de Informações Sociais	NB	Número de Benefício
COFINS	Contribuição para o Fundo de Investimento Social	PASEP	Programa de Formação do Patrimônio do Servidor Público
COMPREV	Compensação Previdenciária	PIB	Produto Interno Bruto
CPMF	Contribuição Provisória de Movimentação Financeira	PNAD	Pesquisa Nacional por Amostra de Domicílio
DATAPREV	Empresa de Tecnologia e Informações da Previdência Social	PSS	Plano de Seguridade Social
DDB	Data do Despacho do Benefício	REFIS	Programa de Recuperação Fiscal
DER	Data de Entrada de Requerimento	RFFSA	Rede Ferroviária Federal Sociedade Anônima
DIB	Data do Início do Benefício	RGPS	Regime Geral de Previdência Social
DRD	Data de Regularização de Documentação	RMI	Renda Mensal Inicial
ECT	Empresa Brasileira de Correios e Telégrafos	RMV	Rendas Mensais Vitalícias
EPU	Encargos Previdenciários da União	RPB	Recibo de Pagamento ao Beneficiário
FIES	Fundo de Financiamento ao Estudante do Ensino Superior	SABI	Sistema de Administração de Benefícios por Incapacidade
FNAS	Fundo Nacional de Assistência Social	SASSE	Serviço de Assistência e Seguro Social dos Economiários
FNS	Fundo Nacional de Saúde	SENAI	Serviço Nacional de Aprendizagem Industrial
FPAS	Fundo de Previdência e Assistência Social	SENAR	Serviço Nacional de Aprendizagem Rural
FUNDACENTRO	Fundação Jorge Duprat Figueiredo de Segurança e Medicina do Trabalho	SESI	Serviço Social da Indústria
GEAP	Grupo Executivo de Assistência Patronal	SIMPLES	Sistema Integrado de Pagamento de Impostos e Contribuições das Microempresas e

			Empresas de Pequeno Porte
GPS	Guia de Previdência Social	SINAP	Sistema de Informações e Acompanhamento de Projetos do Seguro Social
IBGE	Instituto Brasileiro de Geografia e Estatística	SINTESE	Sistema Integrado de Tratamento Estatístico de Séries Estratégicas
IGP-DI	Índice Geral de Preços – Disponibilidade Interna	SUB	Sistema Único de Benefícios
IGP-M	Índice Geral de Preços do Mercado	TJLP	Taxa de Juros de Longo Prazo
INCRA	Instituto Nacional de Colonização e Reforma Agrária	TR	Taxa Referencial
INPC	Índice Nacional de Preços ao Consumidor	TRF	Tribunal Regional Federal
INSS	Instituto Nacional do Seguro Social		
IPCA	Índice de Preço ao Consumidor Amplo		

**Note**

Groups of Species are composed by following benefits:

Retirement by Age	07, 08, 41, 52, 78 and 81
Retirement by Invalidity	04, 06, 32, 33, 34, 51 and 83
Retirement by Length of Contribution	42, 43, 44, 45, 46, 49, 57, 72 and 82
Survivor Pension	01, 03, 21, 23, 27, 28, 29, 55 and 84
Temporary Benefits	13, 15, 25, 31, 36 and 50
Labour Accident Benefits	02, 05, 10, 91, 92, 93, 94 and 95
Others	47, 48, 68, 79 and 80
Social Assistance Benefits	11, 12, 30, 40, 85, 86, 87 and 88
Treasury Owed Benefits – EPU	22, 26, 37, 38, 54, 56, 58, 59, 60, 76 and 89.

**Conventions**

- ... the phenomenon may or may not have occurred, but its value is unknown.
- the phenomenon has not been verified.
- 0 or 0,00 the phenomenon has been verified, but its value is below half the unit used in the table.

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