



UF - Região	Esfera	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total Executado
AC	EST	659.610,30	759.391,27	764.262,00	709.628,65	807.697,62	693.405,78	861.405,28	781.155,49	839.291,04	1.501.454,49	844.684,79	1.491.843,05	10.713.829,76
	MUN	440.337,34	506.948,33	510.199,89	473.728,20	539.186,29	462.898,27	575.050,02	521.477,52	570.287,13	1.002.328,97	563.887,92	995.912,64	7.152.252,59
	TOTAL	1.099.947,64	1.266.339,60	1.274.461,89	1.183.356,85	1.346.883,91	1.156.304,05	1.438.455,30	1.392.572,17	1.392.572,17	2.503.734,46	1.408.572,71	2.487.755,69	17.866.082,35
AM	EST	6.186.778,35	5.805.884,12	5.048.098,73	5.290.252,56	5.598.538,08	6.256.987,71	5.602.678,43	6.086.015,89	5.555.964,91	5.960.110,69	6.188.336,06	4.096.039,45	74.901.683,98
	MUN	8.941.826,44	8.391.315,35	7.296.077,75	7.646.066,70	8.091.635,45	9.043.300,86	8.097.619,63	8.796.193,11	8.030.104,00	9.533.439,41	8.944.072,32	15.444.663,32	108.256.039,48
	TOTAL	15.128.604,79	14.197.199,47	12.344.177,48	12.936.319,26	13.690.173,53	15.200.288,57	13.700.298,06	14.882.209,10	13.586.068,91	16.129.550,11	15.132.411,38	26.100.740,91	183.156.313,46
AP	EST	585.471,96	539.389,64	545.143,52	593.836,41	491.953,93	568.214,76	760.854,81	761.069,00	609.927,64	618.080,78	647.163,54	974.105,01	7.695.203,00
	MUN	406.280,62	374.302,40	378.295,23	412.086,41	341.384,99	394.305,21	527.985,24	528.126,95	423.251,32	428.909,08	449.090,68	675.967,45	5.339.985,58
	TOTAL	991.752,58	913.692,04	923.438,75	1.005.922,82	833.338,92	962.519,97	1.288.840,05	1.289.185,95	1.033.178,96	1.046.989,86	1.096.254,22	1.650.072,46	13.035.188,58
PA	EST	3.877.912,16	4.339.509,01	3.627.004,87	3.826.993,29	5.138.494,73	5.850.198,69	4.470.017,25	3.991.573,12	4.193.343,47	4.236.320,14	4.535.467,97	7.090.672,99	55.177.507,69
	MUN	10.698.566,99	11.972.042,34	10.006.352,10	10.558.089,63	14.176.321,84	16.139.804,25	12.332.094,58	11.012.140,48	11.568.794,08	11.687.360,10	12.512.632,80	19.562.083,34	152.226.312,64
	TOTAL	14.576.479,15	16.311.551,35	13.633.356,97	14.385.082,92	19.314.816,57	21.990.002,94	18.802.111,83	15.003.713,58	15.762.137,55	15.923.280,36	17.048.130,84	26.652.736,33	207.403.820,33
RO	EST	2.094.594,33	2.395.231,61	1.928.252,23	2.137.811,11	2.289.723,75	2.519.308,14	2.720.848,74	2.319.270,87	2.347.836,90	2.307.749,25	2.341.313,11	3.979.976,45	29.381.916,49
	MUN	1.841.596,22	2.105.920,65	1.695.345,94	1.879.952,97	2.013.156,70	2.215.010,46	2.392.207,73	2.039.194,98	2.064.250,57	2.029.005,00	2.058.514,74	3.499.250,16	25.832.986,12
	TOTAL	3.936.190,55	4.501.152,26	3.623.598,17	4.017.404,08	4.302.880,45	4.734.318,60	5.113.056,47	4.358.405,85	4.412.087,47	4.336.754,25	4.399.827,85	7.479.222,61	55.214.902,61
RR	EST	433.130,42	531.595,21	483.666,63	471.792,32	503.076,60	564.016,09	526.634,95	452.357,05	487.919,08	506.820,54	555.499,16	740.295,27	6.256.993,32
	MUN	434.335,91	533.074,73	485.012,77	473.105,41	504.476,72	565.585,86	528.301,20	453.616,03	489.277,08	508.231,11	557.045,22	742.345,60	6.274.404,36
	TOTAL	867.466,33	1.064.669,94	968.679,40	944.897,73	1.007.553,32	1.129.601,95	1.054.938,15	906.973,08	977.196,16	1.015.051,65	1.112.544,38	1.482.630,87	12.531.400,96
TO	EST	1.425.252,26	1.484.562,21	1.368.066,63	1.284.275,98	1.334.484,11	1.844.375,66	1.477.873,45	1.216.564,10	1.518.129,64	2.268.524,65	596.283,99	2.476.688,77	18.295.103,03
	MUN	1.944.851,42	2.025.785,05	1.866.845,10	1.752.479,96	1.820.992,25	2.516.773,12	1.660.083,32	2.016.666,64	2.071.588,78	3.095.552,59	813.699,02	3.379.606,42	24.964.883,67
	TOTAL	3.370.103,68	3.510.348,26	3.234.911,73	3.036.755,94	3.155.476,36	4.361.148,78	3.326.956,67	3.494.530,09	3.589.178,42	5.367.077,24	1.409.952,99	5.856.295,19	43.260.767,70
NORTE	EST	15.262.749,74	15.855.564,07	13.764.514,61	14.314.592,32	16.163.968,82	18.296.506,83	16.159.204,16	15.869.304,87	15.552.412,68	16.035.060,54	15.708.747,60	27.439.610,99	202.422.237,27
	MUN	24.707.794,94	25.909.388,85	22.238.129,78	23.195.149,28	27.487.164,24	31.337.678,03	21.377.034,15	25.367.345,69	25.207.552,96	28.284.126,32	25.898.967,77	44.299.829,07	330.447.147,65
	TOTAL	39.970.544,72	41.764.952,92	36.002.644,39	37.509.741,60	43.651.133,06	49.634.184,86	42.272.545,88	41.236.650,56	40.759.959,64	46.319.886,86	41.607.684,37	71.739.440,76	532.469.384,92
AL	EST	1.547.776,89	1.570.906,24	1.675.612,12	1.439.120,12	1.525.416,81	1.910.164,66	1.491.863,59	1.495.987,61	1.890.640,53	1.695.050,91	1.678.240,33	2.628.836,76	20.337.551,63
	MUN	4.951.261,27	5.025.290,81	5.360.199,99	4.803.673,51	4.879.732,40	6.110.521,88	4.740.407,74	4.785.526,76	5.376.285,46	5.422.229,21	5.362.209,57	8.441.607,62	65.085.816,22
	TOTAL	6.499.038,12	6.596.197,05	7.035.812,11	6.042.793,63	6.405.149,21	8.020.686,54	6.232.271,33	6.281.494,57	7.056.925,99	7.117.245,02	7.038.449,90	11.080.344,90	85.396.367,85
BA	EST	8.282.531,02	9.339.873,48	8.908.685,29	8.191.404,52	9.008.494,83	10.436.359,27	9.846.987,86	8.897.128,25	7.172.579,67	9.318.566,62	9.178.989,57	113.424.394,22	711.424.394,22
	MUN	25.495.052,98	28.749.734,64	27.422.463,64	25.214.550,21	27.729.694,30	32.124.906,52	27.386.888,92	22.078.432,86	26.233.779,75	28.685.360,88	27.539.996,03	50.478.906,63	349.139.767,36
	TOTAL	33.777.584,00	38.089.608,12	36.331.148,93	33.405.954,73	36.738.189,13	42.561.265,79	36.284.017,17	29.251.012,73	34.756.299,51	38.004.321,41	36.486.983,83	66.877.806,20	462.564.161,58
CE	EST	7.089.459,29	6.739.310,53	6.828.948,58	6.581.953,59	6.883.600,12	6.353.796,26	6.665.486,96	7.039.793,83	7.252.175,39	7.139.640,74	6.812.909,07	12.141.683,74	87.516.577,47
	MUN	23.728.541,24	22.556.587,39	22.856.607,48	22.029.910,97	23.039.526,80	21.266.264,79	22.266.264,79	23.562.309,98	24.273.155,02	23.986.490,20	22.802.923,18	10.638.427,77	292.920.081,22
	TOTAL	30.818.000,53	29.295.897,92	29.685.556,06	28.611.864,56	29.923.126,92	27.620.061,05	28.922.816,76	30.602.103,81	31.525.330,41	31.036.139,94	29.159.832,25	52.780.106,51	380.436.639,69
MA	EST	1.649.335,1	1.563.640,50	1.792.216,08	1.491.678,54	1.797.460,24	1.767.460,24	1.609.887,00	1.861.422,89	1.985.680,67	1.807.373,91	1.966.435,23	2.885.551,27	22.165.604,50
	MUN	7.424.159,62	7.038.421,31	8.067.309,53	6.714.498,75	9.744.409,08	8.045.901,85	7.846.590,99	8.830.477,40	8.938.152,61	8.135.539,31	8.851.568,62	12.988.744,21	92.774.125,35
	TOTAL	9.073.494,93	8.602.061,81	9.859.525,61	8.206.177,29	9.909.321,87	9.813.362,09	9.456.477,99	10.923.833,28	10.923.833,28	9.942.913,25	10.818.013,99	15.871.294,48	111.939.728,85
PB	EST	2.214.909,68	2.116.860,65	2.215.201,24	2.167.128,29	2.214.258,19	2.263.789,99	2.230.919,71	2.227.895,29	2.326.354,17	2.460.655,72	2.401.232,49	4.023.544,84	28.862.749,96
	MUN	5.337.321,98	5.101.050,97	5.338.024,97	5.222.181,93	5.335.751,95	5.455.108,88	5.375.901,83	5.368.613,78	5.929.502,46	5.929.502,46	5.929.502,46	9.695.634,23	69.551.273,80
	TOTAL	7.552.231,66	7.217.911,62	7.553.226,21	7.389.310,22	7.550.010,14	7.718.898,87	7.606.821,54	7.596.509,05	7.932.262,63	8.390.158,12	8.187.540,93	13.719.179,07	98.414.023,76
PE	EST	8.441.208,30	7.800.163,09	7.552.346,66	7.431.852,23	8.178.845,14	8.368.648,06	7.806.664,29	7.876.721,41	8.131.969,05	8.758.132,87	8.292.093,24	14.408.277,38	103.046.921,72
	MUN	17.972.413,14	16.607.546,09	16.079.912,91	15.823.364,88	17.413.808,40	17.817.923,07	16.621.387,64	16.770.548,23	17.314.033,32	18.647.186,16	17.654.927,98	30.677.067,16	219.400.088,98
	TOTAL	26.413.621,44	24.407.709,18	23.632.259,57	23.255.217,11	25.592.653,54	26.186.571,13	24.428.051,93	24.647.269,64	25.445.972,37	27.405.319,03	25.947.021,22	45.085.344,54	322.447.010,70
PI	EST	1.370.262,34	1.335.796,34	1.356.714,12	1.377.619,12	1.340.051,53	1.669.097,59	1.348.895,67	1.414.016,60	1.344.889,57	1.623.475,11	1.409.979,36	1.262.544,87	11.870.233,33
	MUN	3.339.318,33	3.255.324,99	3.306.301,31	3.357.246,72	3.265.695,01	4.067.577,39	3.079.078,63	3.445.947,55	3.277.484,91	3.339.252,21	3.436.108,40	5.982.799,58	43.452.135,10
	TOTAL	4.709.580,67	4.591.121,33	4.663.015,50	4.734.865,84	4.605.746,54	5.736.674,98	4.427.974,30	4.860.964,35	4.622.374,48	5.169.506,20	4.846.087,76	6.817.393,58	61.282.368,43
RN	EST	2.194.403,98	2.380.171,11	2.094.220,38	2.129.499,02	2.237.320,22	2.383.604,27	2.342.458,41	2.374.514,57	2.429.301,27	2.609.686,64	2.289.660,13	3.894.495,06	29.339.730,06
	MUN	4.224.976,79	4.562.642,01	4.032.089,15	4.100.012,50	4.307.605,31	4.589.252,01	4.502.032,17	4.572.252,17	4.677.234,36	5.024.537,83	4.369.870,54	6.469.800,47	56.489.006,47
	TOTAL	6.419.380,77	6.962.813,12	6.126.309,53	6.229.511,52	6.544.925,53	6.972.856,28	6.852.490,58	6.947.435,86	7.106.535,63	7.634.224,47	6.639.		