

UF - Região	Esfere	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total Executado
AC	EST	659.894,14	641.322,47	714.754,17	639.078,37	732.855,86	724.081,90	707.714,03	681.976,99	771.297,98	708.063,78	687.421,39	1.156.132,61	8.824.593,69
	MUN	444.881,97	432.361,52	481.867,06	481.867,06	430.848,55	498.155,54	477.120,77	459.769,61	519.987,28	477.356,56	463.440,06	779.431,91	5.949.291,51
	TOTAL	1.104.776,11	1.073.683,99	1.196.621,23	1.069.926,92	1.226.926,54	1.212.237,44	1.184.834,80	1.141.746,60	1.291.285,26	1.185.420,34	1.150.861,45	1.935.564,52	14.773.885,20
AM	EST	5.295.264,45	4.888.758,35	4.901.805,48	4.926.460,05	5.289.201,56	5.011.583,89	5.433.424,59	5.492.838,64	5.388.763,29	5.174.221,94	5.679.742,27	9.411.473,37	67.333.537,48
	MUN	7.268.942,89	6.710.921,72	6.728.831,81	6.762.675,77	7.260.619,66	6.879.527,35	7.540.157,89	7.458.598,68	7.397.291,07	7.844.056,40	7.659.452,77	12.919.366,44	92.340.442,45
	TOTAL	12.564.207,34	11.599.680,07	11.630.637,29	11.689.135,82	12.549.820,82	11.891.111,24	13.032.996,53	12.892.023,27	12.786.054,36	13.568.278,34	13.339.195,04	22.330.831,81	159.763.979,93
AP	EST	577.346,10	421.705,45	490.441,99	287.843,49	554.597,89	473.562,85	545.441,09	513.551,83	522.827,28	611.941,39	426.569,83	845.317,48	6.271.146,67
	MUN	378.919,73	276.770,77	321.883,45	188.915,40	363.989,79	310.805,45	357.980,07	337.050,74	343.138,31	401.625,10	279.963,34	554.792,83	4.115.834,98
	TOTAL	956.265,83	698.476,22	812.325,44	476.758,89	918.587,68	781.610,90	895.421,16	850.602,57	850.690,57	1.013.566,49	706.533,17	1.400.110,31	10.386.981,65
PA	EST	3.594.814,58	3.648.277,15	3.622.168,55	3.738.921,73	3.918.097,53	5.020.629,26	4.414.549,36	3.960.862,78	5.919.143,89	4.407.415,11	4.021.475,31	6.534.828,20	52.801.137,25
	MUN	9.151.506,69	9.287.609,05	9.221.143,35	9.518.367,94	9.974.387,45	12.781.155,45	11.238.348,52	10.093.374,90	15.068.673,37	11.220.186,56	10.237.679,29	16.636.052,79	134.418.607,50
	TOTAL	12.746.321,27	12.935.886,20	12.843.311,90	13.257.289,67	13.892.438,78	17.801.906,85	15.652.897,88	14.044.237,68	20.987.617,26	15.627.601,67	14.259.564,60	23.170.894,99	187.219.744,75
RO	EST	1.989.539,09	1.939.955,66	1.892.555,07	1.914.932,09	2.012.821,52	1.939.758,51	2.259.873,76	2.145.454,03	2.124.336,04	2.131.435,25	2.134.154,67	3.350.458,80	26.044.688,05
	MUN	1.645.251,41	1.604.248,36	1.565.050,35	1.583.555,05	1.664.504,75	1.604.085,29	1.868.804,92	1.774.185,43	1.756.721,85	1.762.592,91	1.765.183,11	2.943.984,14	21.537.681,57
	TOTAL	3.634.790,50	3.544.204,02	3.457.605,42	3.498.487,14	3.677.326,27	3.543.843,80	4.128.678,68	3.919.639,46	3.881.057,89	3.894.028,56	3.899.750,94	6.294.566,94	47.582.369,62
RR	EST	456.314,48	562.286,74	419.016,25	390.646,57	403.845,94	377.550,41	403.837,59	407.803,68	411.084,72	492.269,14	460.338,56	744.602,33	5.529.596,41
	MUN	443.624,52	546.649,75	407.363,52	379.782,83	367.050,84	392.615,10	367.050,84	396.462,77	399.652,60	478.259,60	447.536,69	723.995,16	5.375.820,04
	TOTAL	899.939,00	1.108.936,49	826.379,77	770.429,40	796.461,04	744.601,25	796.444,56	804.266,45	810.737,32	970.848,43	907.875,25	1.468.497,49	10.905.416,45
TO	EST	1.104.528,85	1.159.747,68	1.248.885,98	1.248.353,91	1.142.555,26	1.267.584,69	1.231.374,05	1.446.808,18	1.270.760,90	1.228.927,33	1.232.417,74	2.132.417,74	15.780.167,22
	MUN	1.440.749,45	1.512.777,00	1.629.049,75	1.629.354,97	1.490.351,15	1.683.452,83	1.606.206,54	1.885.915,11	1.657.582,83	1.603.015,10	1.657.582,83	2.781.529,56	20.567.590,74
	TOTAL	2.545.278,30	2.672.524,68	2.877.934,43	2.877.708,78	2.632.906,41	2.921.047,52	2.837.580,59	3.331.725,29	2.928.343,73	2.947.819,50	2.831.942,43	4.913.947,30	36.317.757,96
NORTE	EST	13.677.701,30	13.262.053,50	13.289.627,19	13.146.236,11	14.053.928,96	14.814.761,51	15.055.628,52	14.588.883,08	16.408.214,10	15.344.899,50	14.539.042,52	24.384.530,23	182.564.866,77
	MUN	20.373.876,66	20.371.338,17	20.355.188,29	20.492.500,51	21.640.538,58	24.084.354,89	23.481.225,68	22.395.358,24	27.143.047,31	23.863.202,33	22.456.270,36	37.338.566,83	284.385.268,79
	TOTAL	34.051.578,35	33.633.391,67	33.644.815,48	33.638.736,62	35.694.467,54	38.899.116,40	38.536.854,20	36.984.241,32	43.551.261,41	39.207.562,23	36.995.312,88	61.727.797,36	466.950.135,56
AL	EST	1.319.130,69	1.513.322,87	1.300.478,41	1.193.275,96	1.363.652,62	1.222.511,16	1.305.149,14	1.262.121,21	1.241.469,20	1.888.655,11	1.089.767,49	2.381.307,16	17.080.841,91
	MUN	4.212.436,98	4.832.559,34	4.152.874,63	3.810.539,79	4.354.610,97	4.167.789,20	4.030.386,42	3.964.437,23	6.031.124,11	3.490.001,66	3.490.001,66	7.301.321,24	54.544.988,80
	TOTAL	5.531.567,67	6.345.882,21	5.453.353,04	5.003.815,75	5.718.263,59	5.390.300,36	5.335.535,56	5.266.537,57	7.293.245,32	5.378.666,77	4.579.769,15	9.682.628,40	71.625.830,71
BA	EST	8.381.478,85	8.032.738,91	8.070.732,37	8.067.813,12	8.294.074,08	9.281.251,49	8.342.934,22	8.540.929,30	9.075.079,40	9.357.807,11	8.604.916,24	15.093.146,00	109.142.901,09
	MUN	22.866.217,37	21.531.434,02	21.633.273,90	21.625.449,41	22.231.932,70	24.878.022,13	22.362.300,16	22.893.819,30	24.325.385,82	25.083.226,33	23.065.133,01	40.465.572,10	292.553.165,45
	TOTAL	30.947.696,42	29.564.172,93	29.704.006,27	29.693.262,53	30.526.006,78	34.159.273,62	34.159.273,62	34.159.273,62	34.434.547,60	33.400.465,22	31.670.499,25	55.549.718,10	401.686.068,54
CE	EST	6.206.218,53	5.885.295,25	5.902.477,62	6.100.540,41	6.176.255,28	6.165.002,69	6.165.002,69	6.808.924,74	6.250.760,56	8.210.964,06	6.815.969,01	11.128.508,87	82.748.958,98
	MUN	20.386.895,70	19.266.992,88	19.389.132,95	20.039.752,22	20.288.468,81	20.251.505,36	23.388.717,53	22.360.163,96	20.533.212,92	26.972.312,92	22.389.873,55	36.566.197,22	271.823.224,69
	TOTAL	26.593.114,23	25.152.288,13	25.291.610,57	26.140.292,63	26.464.724,09	25.291.610,57	26.464.724,09	30.508.756,49	25.167.088,70	35.123.972,95	29.205.842,56	47.684.706,09	354.572.180,67
MA	EST	1.679.914,54	1.308.001,82	1.612.521,24	1.672.139,47	1.470.593,89	1.407.437,41	1.490.837,19	1.563.570,55	1.577.642,64	1.426.458,31	1.552.765,54	2.713.338,57	19.425.271,11
	MUN	7.467.857,27	7.168.266,78	7.433.294,88	7.433.294,88	6.256.593,71	6.256.593,71	6.256.593,71	6.637.348,33	6.637.348,33	6.311.148,52	6.637.348,33	12.061.819,55	86.574.752,76
	TOTAL	9.147.772,26	7.122.566,59	8.790.792,23	9.105.434,35	8.007.942,22	7.664.031,12	8.118.174,91	8.514.235,32	8.890.863,30	7.767.806,83	8.455.398,28	14.775.158,52	106.049.973,93
PB	EST	2.028.275,39	1.951.213,91	1.895.321,62	1.923.030,81	2.031.530,33	2.072.018,40	2.072.018,40	2.034.056,25	2.181.264,68	2.181.264,68	2.181.264,68	3.795.839,22	26.354.507,13
	MUN	4.435.643,76	4.267.117,57	4.144.886,56	4.206.011,60	4.225.165,98	4.442.761,84	4.451.305,38	4.448.285,37	4.988.731,93	4.732.824,18	4.910.907,41	8.301.136,34	57.834.777,92
	TOTAL	6.463.919,15	6.218.331,48	6.040.208,18	6.129.042,41	6.157.196,79	6.474.292,17	6.603.323,78	6.492.341,62	7.269.916,61	6.896.990,54	7.156.505,50	12.096.975,56	84.630.585,05
PE	EST	3.014.868,59	2.509.908,70	2.403.758,11	2.810.912,55	2.483.987,13	2.483.987,13	2.483.987,13	2.594.756,69	2.533.301,06	2.916.335,66	2.602.000,55	4.492.633,47	34.132.286,15
	MUN	14.226.293,10	14.124.169,14	14.933.994,30	13.724.809,34	15.433.216,72	14.243.651,96	15.666.819,57	15.245.930,56	15.866.826,29	16.082.975,34	15.251.418,96	26.567.066,85	191.125.213,23
	TOTAL	17.242.161,69	16.634.077,84	17.337.752,41	16.535.721,89	17.917.203,91	16.727.639,09	17.917.639,09	18.112.717,25	18.400.037,65	18.112.717,25	17.462.834,61	28.059.685,36	225.257.561,38
PI	EST	1.060.894,04	1.083.470,77	1.074.877,53	1.031.977,40	1.250.879,60	1.080.756,40	1.076.477,72	1.181.642,47	1.352.516,41	1.293.504,54	1.252.128,51	1.949.846,21	14.534.869,94
	MUN	2.705.347,84	2.762.919,89	2.741.006,63	2.831.608,34	3.189.823,06	2.755.998,08	2.745.087,17	3.013.263,95	3.449.003,62	3.199.050,58	3.199.050,58	4.927.232,02	37.604.848,97
	TOTAL	3.766.241,88	3.846.390,66	3.815.884,16	3.863.585,74	4.440.702,66	3.836.754,48	3.821.564,89	4.194.906,42	4.601.518,94	4.492.563,62	4.445.136,33	6.922.078,23	51.599.718,91
RN	EST	1.975.637,87	1.982.343,99	1.853.550,67	1.954.618,17	1.954.618,17	1.973.510,62	2.020.882,49	2.027.072,07	2.027.072,07	2.027.072,07	2.027.072,07	3.451.509,84	25.495.104,84
	MUN	3.696.724,34	3.727.992,24	3.468.288,25	3.657.401,03	3.639.710,93	3.692.751,88	3.781.392,24	3.858.781,32	3.792.973,91	4.047.206,36	3.883.708,21	6.458.460,12	47.705.391,33
	TOTAL	5.672.358,79	5.720.336,23	5.321.838,92	5.612.019,20	5.594.874,99	5.668.262,50	5.802.274,73	5.921.022,79	5.820.045,98	6.210.147,26	5.967.510,28	9.910.941,16	