

**ANEXO IV – PLANILHA ESTIMATIVA DE CUSTOS**

**PREGÃO ELETRÔNICO Nº 000/2022**

Grupo	Item	Subitem	Qtd	Qtd Total 3 anos	SKU	Nome do Produto	Código CATMAT/CATSER	Valor Total Trienal
1	1 (Software como Serviço)	1.1	530	530	AAD-33204	M365 E3 Unified ShrdSvr ALNG SubsVL MVL PerUsr	26077	R\$ 2.176.996,20
		1.2	100	100	T6A-00024	O365E1 ShrdSvr ALNG SubsVL MVL PerUsr	26077	R\$ 93.149,50
		1.3	35000	35000	6WT-00001	O365ExtraFileStorage ShrdSvr ALNG SubsVL MVL AddOn XtraStrg1GB	26077	R\$ 1.083.600,00
		1.4	100	100	AAA-10732	EntMobandSecE3Full ShrdSvr ALNG SubsVL MVL PerUsr	26077	R\$ 123.762,67
		1.5	100	100	AAA-10787	WinE3 ALNG SubsVL MVL PerUsr	26077	R\$ 96.127,00
		1.6	1	1	GSL-00002	PwrBIPremP1 ShrdSvr ALNG SubsVL MVL	26077	R\$ 544.645,00
		1.7	5	5	SEJ-00002	PowerAppsPlan ShrdSvr ALNG SubsVL MVL PerUsr	26077	R\$ 26.486,15
		1.8	2	2	SPU-00002	Power Automate Sub Per User	26077	R\$ 4.251,54
		1.9	18	648	6QK-00001	Azure Prepayment	26077	R\$ 389.052,00
	2 (Renovação de Manutenção e Suporte)	2.1	64	64	9GA-00006	CISStdCore ALNG LicSAPk MVL 2Lic CoreLic	27502	R\$ 45.999,36
		2.2	10	10	7NQ-00302	SQLSvrStdCore ALNG LicSAPk MVL 2Lic CoreLic	27502	R\$ 153.831,15
		2.3	24	24	9GS-00495	CISSteDCCore ALNG LicSAPk MVL 2Lic CoreLic	27502	R\$ 59.628,90
<b>VALOR TOTAL</b>								R\$ 4.797.529,46